



JAMHURI YA MUUNGANO WA TANZANIA  
OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA



**KIKAO CHA KAMATI YA FEDHA, UONGOZI NA  
MIPANGO ROBO YA PILI 2024/2025,  
KINACHOFANYIKA TAREHE 31/01/2025. KATIKA  
UKUMBI WA HALMASHAURI SAA 4:00 ASUBUHI.**

**OFISI YA MKURUGENZI MTENDAJI  
S. L. P 830  
CHEMBA**

**JANUARI - 2025**

## **HALMASHAURI YA WILAYA YA CHEMBA**

### **AGENDA ZA KIKAO CHA KAMATI YA FEDHA, UONGOZI NA MIPANGO CHA**

**TAREHE 31/01/2025**

1. Kufungua Kikao
2. Kuthibitisha agenda za Kikao
3. Kuthibitisha Muhtasariwa Kikao cha tarehe 20/12/2024
4. Taarifa ya mapato na matumizi Mwezi Disemba 2024
5. Taarifa ya mapato na matumizi Robo ya Pili Mwaka 2024/2025
6. Taarifa ya Mapendekezo ya kuboresha ukusanyaji wa chanzo cha ushuru wa Madini ya Ujenzi
7. Taarifa ya ombi la kufuta madeni yasiyokusanyika kwenye mfumo wa mapato
8. Taarifa ya uanzisha Mfuko wa Maendeleo ya Elimu ngazi ya Halmashauri
9. Taarifa ya maombi ya Fedha Tshs 78,035,770 kwa ajili ya kumalizia ujenzi wa Sekondari ya Churuku
10. Taarifa ya zoezi la Chanjo ya Mifugo Kitaifa Mwezi Januari 2025
11. Taarifa ya Utekelezaji wa shughuli za Divisheni ya Utawala kwa kipindi cha Robo ya Pili 2024/2025
12. Taarifa ya utekelezaji wa shughuli za Divisheni ya Viwanda Biashara na Uwekezaji kwa kipindi cha Robo ya Pili 2024/2025
13. Taarifa ya Utekelezaji wa shughuli za Kitengo cha Sheria kwa kipindi cha Robo ya Pili 2024/2025
14. Taarifa ya Kitengo cha Uchaguzi Robo ya Pili 2024/2025
15. Taarifa ya utekelezaji wa shughuli za TASAF kwa kipindi cha Robo ya Pili 2024/2025
16. Taarifa ya Kitengo cha Manunuzi na Ugavi Robo ya Pili 2024/2025
17. Taarifa ya Utekelezaji Miradi ya Maendeleo Robo ya Pili 2024/2025
18. Taarifa ya Ukaguzi wa Miradi Robo ya Pili 2024/2025
19. Kufunga Kikao

**MUHTASARI WA KIKAO CHA KAMATI YA FEDHA, UONGOZI NA MIPANGO  
KILICHOFANYIKA TAREHE 20/12/2024 KATIKA UKUMBI WA HALMASHAURI  
CHEMBA.**

**WALIOHUDHURIA**

**A: WAJUMBE**

**KATA**

**NAFASI**

- |                        |                       |              |
|------------------------|-----------------------|--------------|
| 1. Mhe. Said Sambala   | - Diwani Mondo        | - Mwenyekiti |
| 2. Mhe. Abdi Msuri     | - Diwani Jangalo      | - Mjumbe     |
| 3. Mhe. Petro Paul     | - Diwani Makorongo    | - Mjumbe     |
| 4. Mhe. Agnes Msote    | - Diwani V/M Farkwa   | - Mjumbe     |
| 5. Mhe. John A. Konkol | - Diwani Kwamtoro     | - Mjumbe     |
| 6. Mohamed Mgongaji    | - Diwani Chandama     | - Mjumbe     |
| 7. Faustini Boyii      | - Diwani Lahoda       | - Mjumbe     |
| 8. Regina Yohana       | - Diwani V/M Kwamtoro | - Mjumbe     |
| 9. Mwanaharusi Bato    | - Diwani V/M Goima    | - Mjumbe     |
| 10. Stephano Patrice   | - Diwani Farkwa       | - Mjumbe     |
| 11. Hussein Mbaruku    | - Diwani Paranga      | - Mjumbe     |
| 12. Mohamed Monni      | - Mbunge wa Jimbo     | - Mjumbe     |
| 13. Siwema H. Jumaa    | - Mkurugenzi Mtendaji | - Katibu     |

**B: WAKUU WA IDARA**

**CHEO/IDARA**

- |                                 |  |
|---------------------------------|--|
| 1. Peter Kapitingana<br>Utawala | - Kaimu Mkuu wa Kitengo cha Divisheni ya     |
| 2. Getruda Sijabate             | - Kaimu Mkuu wa Divisheni ya Uwekezaji.      |
| 3. Abdallah Abdallah            | - Kaimu Mkuu wa Kitengo cha Fedha na Uhasibu |
| 4. Christina Silaa<br>Lishe     | - Kaimu Mkuu wa Divisheni ya Afya, Ustawi na |
| 5. Nibwene Mwaikandage          | - Kaimu Mkuu wa Kitengo cha Manunuzi         |
| 6. Prosister Tairo              | - Mkuu wa Divisheni ya Mipango               |
| 7. Cuthbert Ntibashigwa         | - Mkuu wa Kitengo cha Ukaguzi wa Ndani       |
| 8. Joel Mwendamaka              | - Kaimu Mkuu wa Kitengo cha Sheria           |
| 9. Abdallah Maarufu             | - Kaimu Mkuu wa Divisheni ya Elimu Sekondari |
| 10. Filbat Mlawa                | - Kaimu Mkuu wa Kitengo cha TEHAMA           |
| 11. Eng Aaron Ernest            | - Kaimu Mkuu wa Divisheni ya Ujenzi          |
| 12. Rose Kitundu                | - Mkuu wa Divisheni ya Maendeleo ya Jamii    |
| 13. Frank Milangasi             | - Kaimu Mkuu wa Divisheni ya Ardhi           |
| 14. Madlina Kalinganira         | - Mratibu wa UKIMWI                          |
| 15. Mohamed Semdoe              | - Mkuu wa Kitengo cha Usafi na Mazingira     |

- |                      |   |
|----------------------|---|
| 16. Elisante Sindato | - Mwenyekiti Timu ya Mapato             |
| 17. Zuhura Kizuguto  | - Mratibu wa Vikao                      |
| 18. Johnson Limbe    | - Kaimu Afisa Usafirishaji              |
| 19. Kamili Makiya    | - Mkuu wa Divisheni ya Kilimo na Mifugo |
| 20. Peter Mlekwa     | - Mratibu Utawala Bora                  |
| 21. Olipa Chizelema  | - Kaimu Mkuu wa Kitengo cha Utamaduni   |
| 22. Gerald Elias     | - Kaimu Mratibu wa Uchaguzi             |
| 23. Amina Rajabu     |   |
| 24. Zena Shomari     | - Kaimu Mkuu wa Kitengo cha Maliasili   |

**D: SEKRETARIETI**

- |                     |                      |
|---------------------|----------------------|
| Joyce Song'ora      | - Mwandishi wa Vikao |
| Enatha Ajuna Erneus | - Mwandishi wa Vikao |

**MUHT: 46/2024/2025: KUFUNGUA KIKAO**

Mwenyekiti aliwakaribisha wajumbe na alifungua kikao saa 5:09 asubuhi baada ya kuthibitisha kutimia kwa akidi lazimu ya wajumbe.

**MUHT: NA 47/2024/2025 KUTHIBITISHA AGENDA ZA KIKAO**

Agenda zifuatazo zilikubaliwa kujadiliwa

20. Kufungua Kikao
21. Kuthibitisha agenda za Kikao
22. Kuthibitisha Muhtasari wa Kikao cha tarehe 25./11/2024
23. Yatokanayo na Kikao cha Tarehe 25/11/2024.
24. Taarifa ya mapato na matumizi kwa Mwezi Novemba 2024.
25. Kufunga Kikao

**MUHT: NA. 48/2024/2025: KUSOMA NA KUTHIBITISHA MUHTASARI WA KIKAO CHA TAREHE 25/11/2024**

Muhtasari ulisomwa na kuthibitishwa na Kamati ilishauri kuwa, taarifa ya ombi la kufuta madeni iwasilishwe tena Kikao kijacho licha ya agenda hiyo kuonekana kwenye muhtasari wa kikao kilichopita.

**MUHT: NA: 49/2024/2025: YATOKANAYO NA KIKAO CHA TAREHE 25/11/2024**

Mashine ya kufyatua Tofali katika Kiwanda kilichokuwa kikiendeshwa na Halmashauri ilikodishwa kwa muda wa Miezi Mitatu, ambapo Kamati ilitoa Onyo kwa

Menejimenti kutorudia tena kosa kama hilo la kufanya maamuzi ya kukodisha Mashine hiyo bila kuishirikisha wa kuitaarifu Kamati.

## **MUHT: NA. 50/2024/2025: TAARIFA YA MAPATO NA MATUMIZI KWA MWEZI JUNI 2024**

Kamati ilielezwa kuwa, Halmashauri ilipokea na kukusanya jumla ya Tshs **2,030,245,931.71** sawa na asilimia **84.70** ya lengo la kukusanya na kupokea Tshs. **2,397,034,781.67** kwa mwaka. Mapato kutoka vyanzo vya ndani ni Tsh. **237,127,052.71** sawa na asilimia **125.60** ya lengo la kukusanya kiasi cha Tsh. **188,800,000.00** kwa mwezi. Mapato kutoka vyanzo huru ni Tsh. **178,296,081.84** Na mapato kutoka vyanzo lindwa Tsh. **58,830,970.87**.

### **B: MATUMIZI.**

Aidha ilibainishwa kuwa, Halmashauri ilitumia Matumizi yenye jumla ya Tshs. **2,030,245,931.71** sawa na asilimia **84.70** lengo la kutumia Tshs. **2,397,034,781.67** kwa Mwezi kama ifuatavyo:

- a) Mishahara ya Watumishi ..... Tshs. 1,479,123,015.00
- b) Matumizi yasiyo ya Mishahara ..... Tshs. 551,122,916.71

**Jumla      Tshs. 2,030,245,931.71**

Kamati ilipokea taarifa hii na kujadili kama ifuatavyo-:

Mjumbe aliomba kufahamishwa kuhusu Malori yanayopaki katika Mji wa Chemba kama huwa yanatozwa ushuru

Ilijibiwa kuwa, kwa sasa Halmashauri haina sehemu ya kupaki malori hivyo hayo yanayopaki sehemu mbalimbali katika Mji wa Chemba hayatozwi ushuru ambapo ushuru wa magari unaonekana kwenye taarifa ya mapato ni yale yanayotozwa Mnadani

Mjumbe aliomba kufahamishwa juu ya Mdau mmoja anayesomba changarawe na Kokoto bila kulipa ushuru kutoka Kijiji cha Rofati kwa kigezo cha kuwa huwa anaichangia Halmashauri mchango wa Mwenge, aliomba kufahamu ni nani aliyetoa kibali kwa Mdau huyo asilipe ushuru kwa Halmashauri

Ilielezwa kuwa ni kweli Mdau huyo alikuwa anasamba changarawe hizo na Kokoto, hivyo Kaimu Mkurugenzi aliomba Kamati kulifuatilia kwa kina jambo hilo na kuwasilisha taarifa kamili Kikao kijacho.

Baada ya mjadala huo Kamati ilipokea na kuridhia taarifa hii.

**MUHT. NA: 51/2024/2025: MENGINEYO**

Ilielezwa juu ya mapokezi ya fedha za umaliziaji wa Nyumba ya Mkurugenzi, pia ilifahamishwa juu ya maelekezo yaliyotolewa na TAMISEMI juu ya kupunguza kiasi cha Tshs 87,000,000 za Ujenzi wa Hospitali ya Wilaya na kwenda kumaliza mradi wa nyumba za 3 Watumishi ambao ni Wakuu wa Idara

Mjumbe alisisitiza Madiwani kufanya ziara Mwaka 2025 nje ya Halmashauri kwenda kujifunza mambo mbalimbali hususani ukusanyaji wa mapato na masuala ya Elimu kwenye Halmashauri nyingine zinafanya vizuri.

**MUHT. NA: 52/2024/2025: KUFUNGA KIKAO**

Mwenyekiti aliwashukuru wajumbe kwa majadiliano na michango yao mbalimbali ya mawazo iliyofanikisha kikao hicho. Alifunga kikao saa 6 :11 mchana.

**MUHTASARI UMETHIBITISHWA**

**JINA.....**

**JINA .....**

**SAHIHI.....**

**SAHIHI.....**

**KATIBU**

**MWENYEKITI**

**TAREHE .....**

**TAREHE.....**



**JAMHURI YA MUUNGANO WAT ANZANIA**  
**OFISI YA RAIS**  
**TAWALA ZA MIKOA NA SERIKALI ZA MITAA**  
**HALMASHAURI YA WILAYA YA CHEMBA**



Mh. Mwenyekiti,  
Wah. Wajumbe,  
Kamati ya Fedha,

16/01/2025

**TAARIFA YA MAPATO NA MATUMIZI MWAKA WA FEDHA 2024/2025 KUISHIA MWEZI DESEMBA 2024**

**1. UTANGULIZI**

Naomba kuwasilisha Muhtasari wa Taarifa ya Mapato na Matumizi mwaka wa fedha 2024/2025 kwa mwezi Desemba 2024 kama ifuatavyo:

**A. MUHTASARI WA MAPATO.**

Halmashauri ilipokea na kukusanya jumla ya Sh. 2,451,433,649.61 sawa na asilimia 87 ya lengo la kupokea na kukusanya Sh. 2,826,972,317.08 kwa mwezi. Mapato kutoka vyanzo vya ndani ilikusanya Sh. 208,302,511.61 sawa na asilimia 93 ya lengo la kukusanya Sh. 225,000,000 kwa mwezi. Mapato kutoka Vyanzo huru ni Sh. 153,776,676.03 na Mapato kutoka Vyanzo Lindwa ni Sh. 54,525,835.58.

**B. MUHTASARIWAMATUMIZI.**

Halmashauri ilikuwa imetumia Matumizi yenye jumla ya Sh. 3,569,276,415.04 sawa na asilimia 126 ya lengo la kutumia Sh. 2,826,972,317.08 kwa mwezi kama ifuatavyo:

a. Mishahara ya Watumishi

Tsh. 1,661,391,392.00

b. Matumizi yasiyo ya Mishahara

Tsh. 1,907,885,023.04

**Jumla Kuu**

**Tsh. 3,569,276,415.04**

Mchanganuo wa Mapato na Matumizi vimeambatishwa.



## 2. MUHTASARI WA MAPATO NA MATUMIZI MWAKA WA FEDHA 2024/2025 KUIISHIA DESEMBA 2024

### A. MAPATO (Jedwali Na. 1)

NA	MAELEZO	LENGO LA MWAKA 2024/2025	LENGO LA MWEZI	MAPATO JULAI - NOVEMBA 2024	MAPATO DESEMBA 2024	JUMLA YA MAPATO JULAI –DESEMBA 2024	TOFAUTI	ASILIMIA YA MWEZI	ASILIMIA YA MWAKA
1	VYANZO VYA NDANI HURU	1,900,000,000.00	158,333,333.33	999,980,244.71	153,776,676.03	1,153,756,920.74	746,243,079.26	97%	61%
2	VYANZO VYA NDANI LINDWA	800,000,000.00	66,666,666.67	189,951,070.04	54,525,835.58	244,476,905.62	555,523,094.38	82%	31%
3	<b>JUMLA VYANZO VYA NDANI</b>	<b>2,700,000,000.00</b>	<b>225,000,000.00</b>	<b>1,189,931,314.75</b>	<b>208,302,511.61</b>	<b>1,398,233,826.36</b>	<b>1,301,766,173.64</b>	<b>93%</b>	<b>52%</b>
4	MATUMIZI MENGINEYO - OC	2,553,368,000.00	212,780,666.67	2,075,651,987.00	80,607,167.00	2,156,259,154.00	397,108,846.00	38%	84%
5	MISHAHARA	19,318,803,888.00	1,609,900,324.00	8,269,206,829.00	1,661,391,392.00	9,930,598,221.00	9,388,205,667.00	103%	51%
6	MIRADI YA MAENDELEO	9,351,495,917.00	779,291,326.42	3,705,464,583.00	501,132,579.00	4,206,597,162.00	5,144,898,755.00	64%	45%
7	<b>JUMLA SERIKALI KUU</b>	<b>31,223,667,805.00</b>	<b>2,601,972,317.08</b>	<b>14,050,323,399.00</b>	<b>2,243,131,138.00</b>	<b>16,293,454,537.00</b>	<b>14,930,213,268.00</b>	<b>86%</b>	<b>52%</b>
<b>JUMLA</b>		<b>33,923,667,805.00</b>	<b>2,826,972,317.08</b>	<b>15,240,254,713.75</b>	<b>2,451,433,649.61</b>	<b>17,691,688,363.36</b>	<b>16,231,979,441.64</b>	<b>87%</b>	<b>52%</b>

### B. MATUMIZI (Jedwali Na. 2)

NA	MAELEZO	LENGO LA MWAKA 2024/2025	LENGO LA MWEZI	MATUMIZI JULAI - NOVEMBA 2024	MATUMIZI DESEMBA 2024	JUMLA YA MATUMIZI JULAI – DESEMBA 2024	TOFAUTI	ASILIMIA YA MWEZI	ASILIMIA YA MWAKA
1	MAENDELEO VYANZO VYA NDANI (20%)	380,000,000.00	31,666,666.67	148,335,177.46	101,575,396.54	249,910,574.00	130,089,426.00	321%	66%
2	KAWAIDA VYANZO VYA NDANI (80%)	2,320,000,000.00	193,333,333.33	823,861,159.78	258,320,364.42	1,082,181,524.20	1,237,818,475.80	134%	47%
3	<b>JUMLA VYANZO VYA NDANI</b>	<b>2,700,000,000.00</b>	<b>225,000,000.00</b>	<b>972,196,337.24</b>	<b>359,895,760.96</b>	<b>1,332,092,098.20</b>	<b>1,367,907,901.80</b>	<b>160%</b>	<b>49%</b>
4	MATUMIZI MENGINEYO - OC	2,553,368,000.00	212,780,666.67	1,287,826,820.00	732,018,663.08	2,019,845,483.08	533,522,516.92	344%	79%
5	MISHAHARA	19,318,803,888.00	1,609,900,324.00	8,269,206,829.00	1,661,391,392.00	9,930,598,221.00	9,388,205,667.00	103%	51%
6	MIRADI YA MAENDELEO	9,351,495,917.00	779,291,326.42	2,725,989,432.00	815,970,599.00	3,541,960,031.00	5,809,535,886.00	105%	38%
7	<b>JUMLA SERIKALI KUU</b>	<b>31,223,667,805.00</b>	<b>2,601,972,317.08</b>	<b>12,283,023,081.00</b>	<b>3,209,380,654.08</b>	<b>15,492,403,735.08</b>	<b>15,731,264,069.92</b>	<b>123%</b>	<b>50%</b>
<b>JUMLA</b>		<b>33,923,667,805.00</b>	<b>2,826,972,317.08</b>	<b>13,255,219,418.24</b>	<b>3,569,276,415.04</b>	<b>16,824,495,833.28</b>	<b>17,099,171,971.72</b>	<b>126%</b>	<b>50%</b>

### 3. MUHTASARI WA MAPOKEZI YA FEDHA MWEZI DESEMBA 2024 (Jedwali Na. 3)

NA	CHANZO	KIASI
1	MAPATO YA NDANI HURU	153,776,676.03
2	MAPATO YA NDANI LINDWA	54,525,835.58
<b>3</b>	<b>JUMLA MAPATO YA NDANI</b>	<b>208,302,511.61</b>
4	POSHO ZA WAH. MADIWANI	11,950,000.00
5	BIMA YA AFYA KWA WAH. MADIWANI	358,500.00
6	MATUMIZI MENGINEYO DIVISHENI/VITENGO MBALIMBALI	68,298,667.00
<b>7</b>	<b>JUMLA MATUMIZI MENGINEYO (OC)</b>	<b>80,607,167.00</b>
8	MISHAHARA	1,661,391,392.00
<b>9</b>	<b>JUMLA MISHAHARA</b>	<b>1,661,391,392.00</b>
10	TASAF	130,429,650.00
11	BASKE TFUND	201,853,349.00
12	ELIMU BILA MALIPO MSINGI	74,490,829.00
13	ELIMU BILA MALIPO SEKONDARI	94,358,751.00
<b>14</b>	<b>JUMLA MIRADI YA MAENDELEO</b>	<b>501,132,579.00</b>
<b>15</b>	<b>JUMLA SERIKALI KUU</b>	<b>2,243,131,138.00</b>
<b>16</b>	<b>JUMLA KUU</b>	<b>2,451,433,649.61</b>

James Dalasia  
Kny: Mkurugenzi  
Mtendaji (H/W)

## Chemba

### MCHANGANUO WA TAARIFA YA MAPATO YA NDANI MWAKA WA FEDHA 2024/2025 KUIISHIA DESEMBA 2024

#### 1. MAPATO YA NDANI (Jedwali Na. 4)

##### A. MAPATO YA NDANI HURU

NA	CHANZOCHAMAPATO	MAKISIO MWAKA 2024/2025	MAKISIO YA MWEZI	MAPATO JULAI HADI NOVEMBA 2024	MAPATO DESEMBA 2024	JUMLA YA MAPATO JULAI HADI DESEMBA 2024	TOFAUTI YA MAKISIO NA MAPATO HALISI	ASILIMIA YA MWEZI	ASILIMIA YA MWAKA
1	Ushuru wa Mahindi	347,000,000.00	28,916,666.67	155,998,099.52	24,297,200.48	180,295,300.00	166,704,700.00	84	52
2	Vibali vya Umiliki wa Mifugo	307,000,000.00	25,583,333.33	154,069,000.00	30,296,000.00	184,365,000.00	122,635,000.00	118	60
3	Ushuru wa Mifugo	300,000,000.00	25,000,000.00	109,850,400.00	21,699,000.00	131,549,400.00	168,450,600.00	87	44
4	Ushuru wa Huduma (Service	130,918,000.00	10,909,833.33	40,165,420.54	22,039,197.77	62,204,618.31	68,713,381.69	202	48
5	Ushuru wa Alizeti	122,000,000.00	10,166,666.67	71,502,000.00	3,313,000.00	74,815,000.00	47,185,000.00	33	61
6	Leseni za Biashara	120,000,000.00	10,000,000.00	50,664,300.00	3,730,000.00	54,394,300.00	65,605,700.00	37	45
7	Mashudu	66,000,000.00	5,500,000.00	38,399,300.00	2,248,500.00	40,647,800.00	25,352,200.00	41	62
8	Mbaazi	50,100,000.00	4,175,000.00	98,350,573.67	78,000.00	98,428,573.67	(48,328,573.67)	2	196
9	Mauzo ya Viwanja	40,000,000.00	3,333,333.33	17,108,700.00	3,355,500.00	20,464,200.00	19,535,800.00	101	51
10	Ushuru wa Soko/Magulio	40,000,000.00	3,333,333.33	26,123,000.00	6,701,500.00	32,824,500.00	7,175,500.00	201	82
11	Mchanga	40,000,000.00	3,333,333.33	16,345,000.00	6,920,000.00	23,265,000.00	16,735,000.00	208	58
12	Mapato Mengineyo	35,470,000.00	2,955,833.33	27,498,460.70	929,500.00	28,427,960.70	7,042,039.30	31	80
13	Ada ya Uchinjaji	35,000,000.00	2,916,666.67	14,690,000.00	3,332,000.00	18,022,000.00	16,978,000.00	114	51
14	Ushuru wa Mabango	35,000,000.00	2,916,666.67	7,153,866.94	4,023,577.78	11,177,444.72	23,822,555.28	138	32
15	Mafuta ya Alizeti	31,450,000.00	2,620,833.33	19,465,500.00	1,114,500.00	20,580,000.00	10,870,000.00	43	65
16	Mtama	30,000,000.00	2,500,000.00	16,263,100.00	1,187,300.00	17,450,400.00	12,549,600.00	47	58
17	Mauzo ya Tofali	25,000,000.00	2,083,333.33	680,000.00	10,080,000.00	10,760,000.00	14,240,000.00	484	43
18	Ulezi	15,527,000.00	1,293,916.67	7,348,000.00	994,000.00	8,342,000.00	7,185,000.00	77	54
19	Ushuru wa Nyumba za Kulala	15,000,000.00	1,250,000.00	5,399,800.00	566,800.00	5,966,600.00	9,033,400.00	45	40
20	Faini na Adhabu	15,000,000.00	1,250,000.00	4,490,400.00	235,600.00	4,726,000.00	10,274,000.00	19	32
21	Ushuru wa Stendi	12,000,000.00	1,000,000.00	-	-	-	12,000,000.00	-	-
22	Dengu	11,000,000.00	916,666.67	3,838,600.00	101,400.00	3,940,000.00	7,060,000.00	11	36
23	Chanjo ya Mifugo	10,000,000.00	833,333.33	-	-	-	10,000,000.00	-	-
24	Kodi ya Jengo	8,100,000.00	675,000.00	14,999,623.34	-	14,999,623.34	(6,899,623.34)	-	185
25	Ufuta	7,796,000.00	649,666.67	2,609,000.00	879,000.00	3,488,000.00	4,308,000.00	135	45
26	Mkaa	6,000,000.00	500,000.00	1,422,000.00	168,000.00	1,590,000.00	4,410,000.00	34	27
27	Ada ya Upimaji Viwanja	5,050,000.00	420,833.33	10,424,000.00	-	10,424,000.00	(5,374,000.00)	-	206
28	Vibali vya ujenzi	5,000,000.00	416,666.67	3,450,000.00	390,000.00	3,840,000.00	1,160,000.00	94	77

29	Mpunga	5,000,000.00	416,666.67	7,468,000.00	389,000.00	7,857,000.00	(2,857,000.00)	93	157
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NA	CHANZO CHA MAPATO	MAKISIO MWAKA 2024/2025	MAKISIO KWA MWEZI	MAPATO JULAI HADI NOVEMBA 2024	MAPATO DESEMBA 2024	JUMLA YA MAPATO JULAI HADI DESEMBA 2024	TOFAUTI YA MAKISIO NA MAPATO HALISI	ASILIMIA YA MWEZI	ASILIMIA YA MWAKA
30	Moram	5,000,000.00	416,666.67	10,000.00	-	10,000.00	4,990,000.00	-	0
31	Uuzaji Vitabu	3,000,000.00	250,000.00	998,000.00	140,000.00	1,138,000.00	1,862,000.00	56	38
32	Karanga	2,473,000.00	206,083.33	10,840,500.00	2,317,500.00	13,158,000.00	(10,685,000.00)	1,125	532
33	Maombi ya Viwanja	2,200,000.00	183,333.33	2,140,000.00	220,000.00	2,360,000.00	(160,000.00)	120	107
34	Leseni za Vileo	2,000,000.00	166,666.67	1,114,000.00	20,000.00	1,134,000.00	866,000.00	12	57
35	Shughuli za Utamaduni (Matangazo/Ma	1,950,000.00	162,500.00	270,000.00	100,000.00	370,000.00	1,580,000.00	62	19
36	Choroko	1,695,000.00	141,250.00	48,811,000.00	1,010,000.00	49,821,000.00	(48,126,000.00)	715	2,939
37	Uwele	1,285,000.00	107,083.33	364,800.00	48,000.00	412,800.00	872,200.00	45	32
38	Ada ya Nyumba za Kulala Wageni	1,000,000.00	83,333.33	550,000.00	34,000.00	584,000.00	416,000.00	41	58
39	Uvunaji wa Mimitu	1,000,000.00	83,333.33	921,400.00	256,000.00	1,177,400.00	(177,400.00)	307	118
40	Maegesho ya Magari	1,000,000.00	83,333.33	18,000.00	-	18,000.00	982,000.00	-	2
41	Ushuru wa Mbao	1,000,000.00	83,333.33	328,000.00	65,000.00	393,000.00	607,000.00	78	39
42	Mawe	1,000,000.00	83,333.33	80,000.00	80,000.00	160,000.00	840,000.00	96	16
43	Kokoto	1,000,000.00	83,333.33	-	-	-	1,000,000.00	-	-
44	Ubuyu	813,000.00	67,750.00	164,000.00	-	164,000.00	649,000.00	-	20
45	Kunde	638,000.00	53,166.67	2,008,000.00	110,000.00	2,118,000.00	(1,480,000.00)	207	332
46	Miwa	600,000.00	50,000.00	374,200.00	-	374,200.00	225,800.00	-	62
47	Vitunguu	500,000.00	41,666.67	1,104,000.00	-	1,104,000.00	(604,000.00)	-	221
48	Mihogo	500,000.00	41,666.67	84,000.00	1,000.00	85,000.00	415,000.00	2	17
49	Matunda na Mbogamboga	485,000.00	40,416.67	1,539,000.00	90,000.00	1,629,000.00	(1,144,000.00)	223	336
50	Pumba	200,000.00	16,666.67	1,214,800.00	125,000.00	1,339,800.00	(1,139,800.00)	750	670
51	Soya (Maharage)	150,000.00	12,500.00	1,106,400.00	91,600.00	1,198,000.00	(1,048,000.00)	733	799
52	Mchele	100,000.00	8,333.33	164,000.00	-	164,000.00	(64,000.00)	-	164
	<b>JUMLA MAPATO HURU</b>	<b>1,900,000,000.00</b>	<b>158,333,333.33</b>	<b>999,980,244.71</b>	<b>153,776,676.03</b>	<b>1,153,756,920.74</b>	<b>746,243,079.26</b>	<b>97</b>	<b>61</b>

#### B.MAPATO YA NDANI LINDWA

53	Mapato Vijijini	400,000,000.00	33,333,333	20,509,296.00	12,622,673.00	33,131,969.00	366,868,031.00	38	8
54	User Fees	301,217,000.00	25,101,416.67	132,680,744.32	24,236,514.46	156,917,258.78	144,299,741.22	97	52
55	NHIF	87,807,000.00	7,317,250.00	36,761,029.72	17,666,648.12	54,427,677.84	33,379,322.16	241	62
56	iCHF	10,976,000.00	914,666.67	-	-	-	10,976,000.00	-	-
	<b>JUMLA YA MAPATO LINDWA</b>	<b>800,000,000.00</b>	<b>66,666,666.67</b>	<b>189,951,070.04</b>	<b>54,525,835.58</b>	<b>244,476,905.62</b>	<b>555,523,094.38</b>	<b>82</b>	<b>31</b>
	<b>JUMLA KUU YA MAPATO YA NDANI</b>	<b>2,700,000,000.00</b>	<b>225,000,000.00</b>	<b>1,189,931,314.75</b>	<b>208,302,511.61</b>	<b>1,398,233,826.36</b>	<b>1,301,766,173.64</b>	<b>93</b>	<b>52</b>

## HALMASHAURI YA WILAYA YACHEMBA

### TAARIFA YA MAPATO YA MINADA NA MAGULIO KUANZIA TAREHE 1/12/2024 HADI 31/12/2024 (Jedwali Na. 5)

NA	TAREHE	MNADA	FAINI MBALIMBALI	ADA YA UCHINJAJI	USHURU WA MIFUGO	VIBALI VYA MIFUGO	USHURU WA SOKO	JUMLA KUU
1	22.12.2024	SOYA	-	45,000.00	2,756,000.00	5,327,000.00	272,000.00	<b>8,400,000.00</b>
2	08.12.2024	SOYA	-	47,000.00	3,222,000.00	4,456,000.00	253,000.00	<b>7,978,000.00</b>
3	29.12.2024	SOYA	-	47,000.00	2,360,000.00	4,224,000.00	244,000.00	<b>6,875,000.00</b>
4	15.12.2024	SOYA	-	42,000.00	2,756,000.00	3,750,000.00	228,000.00	<b>6,776,000.00</b>
5	01.12.2024	SOYA	-	37,000.00	2,323,000.00	4,017,000.00	155,000.00	<b>6,532,000.00</b>
6	14.12.2024	GWANDI	-	90,000.00	2,298,000.00	2,093,000.00	102,000.00	<b>4,583,000.00</b>
7	02.12.2024	MAKORONGO	-	95,000.00	1,219,000.00	1,099,000.00	237,000.00	<b>2,650,000.00</b>
8	22.12.2024	FARKWA	-	70,000.00	1,087,500.00	1,117,000.00	247,000.00	<b>2,521,500.00</b>
9	20.12.2024	MAGHAMBUA	-	103,000.00	737,000.00	1,120,000.00	246,000.00	<b>2,206,000.00</b>
10	21.12.2024	KWAMTORO	-	102,000.00	675,000.00	1,063,000.00	254,000.00	<b>2,094,000.00</b>
11	18.12.2024	SANZAWA	-	131,000.00	508,000.00	875,000.00	265,000.00	<b>1,779,000.00</b>
12	19.12.2024	TAKWA	-	51,000.00	328,000.00	803,000.00	225,000.00	<b>1,407,000.00</b>
13	16.12.2024	HANDA	-	39,000.00	542,500.00	676,000.00	116,000.00	<b>1,373,500.00</b>
14	25.12.2024	GWANDI	-	100,000.00	358,000.00	712,000.00	101,000.00	<b>1,271,000.00</b>
15	23.12.2024	MAZIWA	-	44,000.00	278,000.00	707,000.00	190,000.00	<b>1,219,000.00</b>
16	24.12.2024	BABAYU	-	82,000.00	504,500.00	406,000.00	200,000.00	<b>1,192,500.00</b>
17	29.12.2024	KIDOKA	-	84,000.00	398,000.00	595,000.00	80,000.00	<b>1,157,000.00</b>
18	01.12.2024	KWAMTORO	-	75,000.00	314,000.00	546,000.00	191,000.00	<b>1,126,000.00</b>
19	31.12.2024	MAGHAMBUA	-	97,000.00	219,000.00	579,000.00	150,000.00	<b>1,045,000.00</b>
20	03.12.2024	KELEMA	-	127,000.00	298,000.00	510,000.00	100,000.00	<b>1,035,000.00</b>
21	12.12.2024	MONDO	-	119,000.00	146,000.00	225,000.00	101,000.00	<b>591,000.00</b>
22	30.12.2024	HAMIA	-	25,000.00	63,000.00	296,000.00	55,000.00	<b>439,000.00</b>
23	17.12.2024	KUBI	-	25,000.00	134,000.00	181,000.00	64,000.00	<b>404,000.00</b>

24	JUMLAMINADA		-	1,677,000.00	23,524,500.00	35,377,000.00	4,076,000.00	64,654,500.00
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NA	TAREHE	MAGULIO	FAINI MBALIMBALI	ADA YA UCHINJAJI	USHURU WA MIFUGO	VIBALI VYA MIFUGO	USHURU WA SOKO	JUMLA KUU
1	04.12.2024	ITOLWA	-	16,000.00	170,000.00	224,000.00	130,000.00	<b>540,000.00</b>
2	18.12.2024	ITOLWA	-	21,000.00	99,000.00	270,000.00	80,000.00	<b>470,000.00</b>
3	11/12//2024	ITOLWA	-	16,000.00	67,000.00	209,000.00	60,000.00	<b>352,000.00</b>
4	25.12.2024	ITOLWA	-	21,000.00	52,000.00	156,000.00	170,000.00	<b>399,000.00</b>
5	03.12.2024	OLBOLOTI	-	16,000.00	45,000.00	135,000.00	107,000.00	<b>303,000.00</b>
6	17.12.2024	OLBOLOTI	-	16,000.00	29,000.00	87,000.00	70,000.00	<b>202,000.00</b>
7	10.12.2024	OLBOLOTI	-	21,000.00	22,000.00	66,000.00	70,000.00	<b>179,000.00</b>
8	24.12.2024	OLBOLOTI	-	13,000.00	17,000.00	51,000.00	70,000.00	<b>151,000.00</b>
9	JUMLAMAGULIO		-	<b>140,000.00</b>	<b>501,000.00</b>	<b>1,198,000.00</b>	<b>757,000.00</b>	<b>2,596,000.00</b>

<b>JUMLAKUUMINADANAMAGULIO</b>			-	<b>1,817,000.00</b>	<b>24,025,500.00</b>	<b>36,575,000.00</b>	<b>4,833,000.00</b>	<b>67,250,500.00</b>
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# **HALMASHAURI YA WILAYA YA CHEMBA**

## **UFAFANUZI WA VYANZO AMBAVYO MAKUSANYO YAKE YAKO CHINI YA 50%**

### **1. USHURU WA MIFUGO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 300,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 131,549,400.00 kilikuwa kimekusanywa sawa na 44% ya lengo.

Chanzo hakijafikia asilimia 50 kwa sababu Wakulima wengi huuza mifugo yao katika msimu wa kilimo, hivyo kuanzia mwezi Desemba na kuendelea mifugo mingi huingia sokoni na mategemeo ni kuongezeka kwa makusanyo katika kipindi cha kilimo, kipindi cha mahitaji ya shule na pia katika kipindi cha Sikukuu za Idd.

### **2. USHURU WA MABANGO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 35,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 11,177,444.72 kilikuwa kimekusanywa sawa na 32% ya lengo.

Chanzo hakijafikia asilimia 50 kwa sababu ya baadhi wafanyabiashara kutokuwa na elimu ya kutosha ya kulipa ushuru wa mabango na baadhi ya kampuni zinazodaiwa ushuru huu kutolipa kwa hiari. Mkakati ni kuhakikisa kampuni zote zinazodaiwa zinalipa ushuru huu, ambapo mwezi Novemba 2024 Notice za madai ziliandikwa na ofisi ya Mwanasheria na baadhi ya kampuni zimeanza kulipa ambapo kwa mwezi Desemba kiasi cha Tshs. 4,023,577.78 kilikusanywa. Mkakati mwingine ni kuendelea kutoa elimu kwa Wafanyabiashara kuhusu ulipaji wa ushuru huu pamoja na kufanya ufuatiliaji wa biashara kwa biashara.

### **3. NYUMBA ZA KULALA WAGENI**



Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 15,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 5,966,000.00 kilikuwa kimekusanywa sawa na 40% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu ukaguzi na oparesheni za nyumba za kulala wageni vinaendelea kufanyika (bado ukaguzi haujakamilika), hivyo inatarajiwa makusanyo yataongezeka kuanzia mwezi Januari 2025.

#### **4. FAINI NA ADHABU**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 15,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 4,726,000.00 kilikuwa kimekusanywa sawa na 32% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makusanyo yake yanategemea makosa ya kisheria yatakayobainika na hatua za kisheria kuchukuliwa ikiwepo ulipaji wa faini.

#### **5. USHURU WA STENDI**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 12,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 chanzo hiki kilikuwa hakijakusanywa.

Chanzo hiki hakijafikia asilimia 50% kwa sababu kwa sasa hakuna ukusanyaji unaofanyika kwenye chanzo hiki. Mkakati ni kufanya vikao vya pamoja ili kutafuta ufumbuzi wa chanzo hiki.

#### **6. CHANJO YA MIFUGO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 10,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 chanzo hiki kilikuwa hakijakusanywa.

Chanzo hiki hakijafikia asilimia 50% kwa sababu zoezi la chanjo ya mifugo bado halijafanyika. Ukusanyaji utanza mara tu chanjo zitakapoanza kufanyika. Inatarajiwa chanjo zitaanza kufanyika katika robo ya tatu ya mwaka wa fedha 2024/2025.

## **7. DENGU**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 11,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 3,940,000.00 kilikuwa kimekusanywa sawa na 36% ya lengo.

Chanzo hiki kilishakusanywa kwa zaidi ya asilimia 100% kwa sababu katika msimu wa mwaka 2024/2025 zao la Dengu liliuzwa katika mfumo wa stakabadhi ghalani na mapato yake Tshs. 20,731,227.60 yalipokelewa katika mfumo wa ushuru wa mazao (crop cess) na yaliingia katika kifungu cha mapato mengine (chanzo na. 12 kwenye taarifa ya mapato). Makusanyo ya Tshs 3,940,000 yalikusanywa kupitia POS.

## **8. MCAA**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 6,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 1,590,000.00 kilikuwa kimekusanywa sawa na 27% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu Halmashauri kwa kushirikiana na TFS tunaendelea kutekeleza maagizo ya Viongozi ya kuzuia uvunaji wa Mkaa na badala yake kutumia nishati safi, hata hivyo wavunaji wa mkaa wakibainika wanatozwa faini kwa mujibu wa sheria.

## **9. MORAM**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 5,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 chanzo hiki kilikuwa hakijakusanywa sawa na 0% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makusanyo makubwa yalitarajiwa yapatikane kutoka kwa Wakandarasi na Wazabuni wa TARURA na RUWASA na pia katika mradi wa

BOMBA LA MAFUTA ambao bado haujaanza kutekelezwa. Mkakati ni kuingiza mapendekezo ya kuboresha ukusanyaji wa chanzo hiki kwenye vikao vya kisheria (kwa kuanzia mapendekezo yameshaingia kwenye CMT ya tarehe 13/01/2025) lengo likiwa ni kuhakikisa ushuru huu unakusanywa kwenye Miradi ya Halmashauri, Taasisi nyingine za Serikali kama TARURA na RUWASA n.k na pia kwenye miradi ya watu binafsi. Mkakati una lengo la kuhakikisha wakati wazabuni wa madini ujenzi wanalipwa "certificate" zao, basi ushuru wa madini ujenzi unakusanywa kabla/wakati malipo yao hayajafanyika/yanafanyika, kwani kiasi cha "trip walizo-supply" kinakuwepo kwenye "certificate" zao za kuomba kulipwa.

## **10. MATANGAZO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 1,950,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 370,000.00 kilikuwa kimekusanywa sawa na 19% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu ya makusanyo yake kutokusanywa kwa kutumia mfumo wa POS. Mkakati ni kuweka njia sahihi ya ufuatiliaji kuanzia ngazi za vijiji kwa kuwashirikisha Watendaji wa Vijiji na kuhakikisha mapato yanakusanywa kupitia POS. Watendaji wa Vijiji wameshapewa maelekezo ya kukusanya chanzo hiki kupitia mfumo wa POS kupitia barua ya tarehe 07/01/2025.

## **11. UWELE**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 1,285,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 412,800.00 kilikuwa kimekusanywa sawa na 32% ya lengo.

Katika msimu wa kilimo wa mwaka 2023/2024 Wakulima wengi walihamasishwa kulima zao la mtama hivyo, kupunguza uzalishaji wa zao la uwele katika msimu wa mwaka 2024/2025.

## **12. MAEGESHO YA MAGARI**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 1,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 18,000.00 kilikuwa kimekusanywa sawa na 2% ya lengo.

Kwenye chanzo hiki wakusanyaji walikuwa wanakusanyia kwenye chanzo cha magulio (chanzo na. 10 kwenye taarifa ya mapato – Tshs. 572,000 zimekwishakusanywa). Mkakati ni kuhakikisha POS zote za minadani zinakuwa na chanzo cha maegesho ya magari ili makusanyo yasomeke kwenye chanzo husika.

### **13. KOKOTO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 1,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 chanzo hiki kilikuwa hakijakusanywa sawa na 0% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makusanyo makubwa yalitarajiwa yapatikane kutoka kwa Wakandarasi na Wazabuni wa TARURA na RUWASA na pia katika mradi wa BOMBA LA MAFUTA ambao bado haujaanza kutekelezwa. Mkakati ni kuingiza mapendekezo ya kuboresha ukusanyaji wa chanzo hiki kwenye vikao vya kisheria (kwa kuanzia mapendekezo yameshaingia kwenye CMT ya tarehe 13/01/2025) lengo likiwa ni kuhakikisa ushuru huu unakusanywa kwenye Miradi ya Halmashauri, Taasisi nyingine za Serikali kama TARURA na RUWASA n.k na pia kwenye miradi ya watu binafsi. Mkakati una lengo la kuhakikisha wakati wazabuni wa madini ujenzi wanalipwa “certificate” zao, basi ushuru wa madini ujenzi unakusanywa kabla/wakati malipo yao hayajafanyika/yanafanyika, kwani kiasi cha “trip walizo-supply” kinakuwepo kwenye “certificate” zao za kuomba kulipwa.

### **14. UBUYU**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 813,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 164,000.00 kilikuwa kimekusanywa sawa na 20% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makusanyo yake yanategemea utashi wa watu binafsi kukusanya ubuyu na kupeleka sokoni. Mavuno waliyokuwa nayo watu binafsi yalipelekea kiasi kidogo cha ubuyu kukusanywa na kupelekwa sokoni.

### **15. MIHOGO**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 500,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 85,000.00 kilikuwa kimekusanywa sawa na 17% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makadirio ya bajeti ya chanzo hiki yalikuwa ni makubwa, hata hivyo inatarajiwa wakati kipindi cha mfungo chanzo hiki kitakusanywa zaidi.

## **16. MAPATO YA VIJJI**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 400,000,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 kiasi cha Tshs 33,379,322.16 kilikuwa kimekusanywa sawa na 8% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu makadirio ya bajeti ya chanzo hiki yalikuwa ni makubwa. Changamoto nyingine ni ya Watendaji wa Vijiji kutokuweka benki fedha zinazokusanywa kwa kuhofia gharama za utoaji wa fedha hizo (kwani inabidi wasafiri kutoka Vijijini kuifata benki ilipo hata kama fedha iliyowekwa ni Tshs. 50,000.00). Wahasibu wanne (4) wamepangiwa kufanya ufuatiliaji wa Mapato na Matumizi kwenye Vijiji kupitia barua yenye Kumb Na. CDC/S.20/22/VOL 1/5 ya 23/12/2024. Kila wiki, kila mwezi na kila robo mwaka wahakikishe zinapatikana taarifa za Mapato na Matumizi za Vijiji. Kwa kushirikiana na ofisi ya Utumishi wahakikishe fedha zinazokusanywa kwenye Vijiji zinawekwa benki. Kila Mhasibu kapangiwa takribani Vijiji 30 vya kufuatilia. Aidha, maelekezo ya kuhakikisha Vijiji vinaweka fedha Benki yametolewa kupitia barua yenye Kumb. CDC/S.20/22 VOL I/5 ya tarehe 13/01/2025

## **17. ICHF (MFUKO WA BIMA YA AFYA YA JAMII)**

Kwa mwaka wa fedha 2024/2025 Halmashauri ilikisia kukusanya kiasi cha Tshs. 10,976,000.00 katika chanzo hiki. Hadi kufikia Desemba 2024 chanzo hiki kilikuwa hakijakusanywa sawa na 0% ya lengo.

Chanzo hiki hakijafikia asilimia 50% kwa sababu chanzo hiki hakijapokea marejesho ya malipo ya Vituo toka Mkoani. Mkakati ni kuendelea kufanya ufuatiliaji Mkoani ili malipo ya Vituo yawe yanarejeshwa kwa wakati.

THE UNITED REPUBLIC OF TANZANIA



DODOMA REGION

00723109 – CHEMBA DISTRICT COUNCIL

MONTHLY EXPENDITURE REPORT AS AT 31/12/2024

CURRENCY: TZS

GFS - CODE	DESCRIPTION	YEARLY BUDGET (A)	EXPENDITURE TO PREVIOUS MONTH	EXPENDITURE THIS MONTH	EXPENDITURE TO DATE (B)	VARIATION (A - B)	%ANNUAL PERFORMA
<b>1 - RECURENT</b>							
<b>10A - OWN SOURCE</b>							
<b>COSTCENTRE :500A- GeneralAdministration</b>							
21113101	LeaveTravel	2,900,000	0	0	0	2,900,000	0.00
21113103	Extra-Duty	79,000,000	100,000	0	100,000	78,900,000	0.13
21113115	SubsistanceAllowance	6,400,000	40,000	0	40,000	6,360,000	0.63

21113129	Moving Expenses	10,000,000	9,569,000	0	9,569,000	431,000	95.69
21113132	Staffdebts Expenses	14,000,000	0	5,000,000	5,000,000	9,000,000	35.71
21114101	Honoraria	5,000,000	2,211,140	0	2,211,140	2,788,860	44.22
21121103	Foodand Refreshment	2,000,000	0	0	0	2,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	51,072,080	14,500,000	0	14,500,000	36,572,080	28.39
22002102	WaterCharges	5,888,000	0	0	0	5,888,000	0.00
22003102	Diesel	1,520,000	0	0	0	1,520,000	0.00
22004103	SpecialFoods (dietfood)	3,000,000	0	0	0	3,000,000	0.00
22008108	Training Materials	7,541,920	0	0	0	7,541,920	0.00
22008110	GroundTransport (Bus,Train,Water)	2,240,000	240,000	0	240,000	2,000,000	10.71
22010105	PerDiem- Domestic	10,400,000	2,378,000	0	2,378,000	8,022,000	22.87
28221113	ALATContribution	10,500,000	4,000,000	2,000,000	6,000,000	4,500,000	57.14
31121101	Motorvehicles,Monetary	16,444,015	1,239,265	2,384,800	3,624,065	12,819,950	22.04
	<b>Sub Total[500A] :</b>	<b>227,906,015</b>	<b>34,277,405</b>	<b>9,384,800</b>	<b>43,662,205</b>	<b>184,243,810</b>	<b>19.16</b>
<b>COSTCENTRE :500B- HumanResource Operations</b>							
21113112	Responsibility Allowance	31,200,000	6,960,000	0	6,960,000	24,240,000	22.31
21121101	Electricity	6,000,000	1,000,000	0	1,000,000	5,000,000	16.67

21121103	Foodand Refreshment	1,680,000	0	0	0	1,680,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	498,000	0	0	0	498,000	0.00
22001112	Outsourcing Costs (includes cleaningand security services)	26,000,000	13,590,000	1,062,000	14,652,000	11,348,000	56.35
22003102	Diesel	35,956,000	0	0	0	35,956,000	0.00
22008110	GroundTransport (Bus,Train,Water)	2,900,000	0	0	0	2,900,000	0.00
22010105	PerDiem- Domestic	17,160,000	7,431,490	0	7,431,490	9,728,510	43.31
22032111	BurialExpenses -OtheroperatingExpenses	3,500,000	1,000,000	0	1,000,000	2,500,000	28.57

<b>Sub Total[500B] :</b>	<b>124,894,000</b>	<b>29,981,490</b>	<b>1,062,000</b>	<b>31,043,490</b>	<b>93,850,510</b>	<b>24.86</b>
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**COSTCENTRE :500C- CivicExpenses**

21113112	Responsibility Allowance	24,720,000	17,480,000	1,740,000	19,220,000	5,500,000	77.75
21113114	Sitting Allowance	186,440,000	0	0	0	186,440,000	0.00
21113132	Staffdebts Expenses	72,999,999	7,280,000	0	7,280,000	65,719,999	9.97
21114101	Honoraria	11,038,001	3,775,850	0	3,775,850	7,262,151	34.21
21121103	Foodand Refreshment	8,960,000	0	0	0	8,960,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	14,558,000	61,140	0	61,140	14,496,860	0.42
22003102	Diesel	9,420,000	0	0	0	9,420,000	0.00
22008110	GroundTransport (Bus,Train,Water)	2,000,000	0	0	0	2,000,000	0.00
22010102	Groundtravel (bus,railway taxi,etc)Travel -In- Country	12,400,000	4,870,297	0		7,529,704	39.28
22010105	4,870,297PerDiem- Domestic			212,960,000	18,372,710	180,887,290	15.06
22014104		13,700,000	32,072,710			6,726,999	0.00
	Foodand Refreshments	6,726,999	0	0	0		

<b>Sub Total[500C] :</b>	<b>562,222,999</b>	<b>51,839,997</b>	<b>15,440,000</b>	<b>67,279,997</b>	<b>494,943,003</b>	<b>11.97</b>
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**COSTCENTRE :500D- Mtaa Operations**

21113114	22003102					Sitting Allowance
21121103	22010105					Foodand Refreshment



OfficeConsumables (papers,pencils,pens and stationaries)	6,000,000	0.00					
	1,500,000	0.00					
	5,106,986	0.00	5,106,986	0	0	0	
Diesel	3,600,000	76.92	7,000,000	0	0	0	
PerDiem-Domestic			15,600,000	0	12,000,000	12,000,000	
<b>Sub Total[500D] :</b>	<b>35,206,986</b>		<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>23,206,986</b>	<b>34.08</b>

**COSTCENTRE :501B- Waste management andSanitationOperation**

21121110	CasualLabour Expenses	6,000,000	5,773,420	0	5,773,420	226,580	96.22
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,560,000	0	0	0	1,560,000	0.00
22003102	Diesel	4,200,000	0	0	0	4,200,000	0.00
22006105	ProtectiveClothing,footwear and gears	3,000,000	0	0	0	3,000,000	0.00

22010105	PerDiem- Domestic	10,240,000	0	0	0	10,240,000	0.00
<b>Sub Total[501B] :</b>		<b>25,000,000</b>	<b>5,773,420</b>	<b>0</b>	<b>5,773,420</b>	<b>19,226,580</b>	<b>23.09</b>

**COSTCENTRE :502A- Finance andAccountsAdministration**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	6,048,966	0	0	0	6,048,966	0.00
22003102	Diesel	14,000,000	0	0	0	14,000,000	0.00
22010105	PerDiem- Domestic	24,000,000	4,322,000	0	4,322,000	19,678,000	18.01
<b>Sub Total[502A] :</b>		<b>44,048,966</b>	<b>4,322,000</b>	<b>0</b>	<b>4,322,000</b>	<b>39,726,966</b>	<b>9.81</b>

**COSTCENTRE :503A- Planning andCoordinationAdministration**

21113103	Extra-Duty	10,800,000	0	0	0	10,800,000	0.00
21121103	Foodand Refreshment	2,000,000	0	0	0	2,000,000	0.00
22003102	Diesel	8,000,000	0	0	0	8,000,000	0.00
22008107	Training Allowances	8,000,000	0	0	0	8,000,000	0.00
22008110	GroundTransport (Bus,Train,Water)	1,600,000	0	0	0	1,600,000	0.00
22010105	PerDiem- Domestic	14,400,000	0	0	0	14,400,000	0.00
22021107	Outsource maintenance contract services -Vehicles and	1,329,000	0	0	0	1,329,000	0.00
<b>Sub Total[503A] :</b>		<b>46,129,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,129,000</b>	<b>0.00</b>

**COSTCENTRE :503B- Planning andBudgeting**

21113114	22001101					22003102	22010105
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Sitting Allowance	0	100.00						
	0	100.00	1,000,000	1,000,000	0	1,000,000		
Food and Refreshment	1,965,534	4.84						
	4,600,000	0.00	270,000	270,000	0	270,000		
Office Consumables (papers, pencils, pens and stationaries)	10,720,000	2.10						
			2,065,534	100,000	0	100,000		
Diesel			4,600,000	0	0	0		
PerDiem-Domestic			10,950,000	230,000	0	230,000		

**Sub Total[503B] :**                      18,885,534                      1,600,000                      0                      1,600,000                      17,285,534                      8.47

**COSTCENTRE :503D-Monitoring andEvaluation**

21113103	Extra-Duty		1,200,000	0	0	0	1,200,000	0.00
22001101	Office Consumables (papers,pencils,pens and stationaries)		288,500	0	0	0	288,500	0.00
22003102	Diesel		800,000	0	0	0	800,000	0.00
22010105	PerDiem- Domestic		2,560,000	0	0	0	2,560,000	0.00

**Sub Total[503D] :**                      4,848,500                      0                      0                      0                      4,848,500                      0.00

**COSTCENTRE :505A- GovernmentCommunicationAdministration**

21113103	Extra-Duty		1,800,000	0	0	0	1,800,000	0.00
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22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,000,000	0	0	0	1,000,000	0.00
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22003102	Diesel	2,000,000	0	0	0	2,000,000	0.00
22010105	PerDiem- Domestic	3,200,000	0	0	0	3,200,000	0.00
<b>Sub Total[505A] :</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0.00</b>

**COSTCENTRE :506B- Agriculture Operations**

21113103	Extra-Duty	3,960,000	395,000	1,645,000	2,040,000	1,920,000	51.52
21113115	SubsistanceAllowance	13,740,000	950,000	0	950,000	12,790,000	6.91
21121103	Foodand Refreshment	1,560,000	0	0	0	1,560,000	0.00
21121110	CasualLabour Expenses	3,780,000	0	1,246,710	1,246,710	2,533,290	32.98
21121112	TransportExpenses	1,200,000	0	0	0	1,200,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	970,000	0	0	0	970,000	0.00
22003101	Petrol	525,000	0	0	0	525,000	0.00
22003102	Diesel	8,035,000	0	0	0	8,035,000	0.00
22008107	Training Allowances	4,320,000	0	0	0	4,320,000	0.00
22010105	PerDiem- Domestic	4,800,000	0	0	0	4,800,000	0.00
22012101	Internetand Email connections	1,440,000	0	0	0	1,440,000	0.00
22015101	Seeds	1,880,000	1,880,000	0	1,880,000	0	100.00
22015104	Fertilizers	150,000	0	0	0	150,000	0.00
22020109	WaterPumps	29,385,078	0	0	0	29,385,078	0.00
22021107	Outsource maintenance contract services -Vehicles and	10,000,000	0	0	0	10,000,000	0.00
22024101	Computers, printers,scanners,and other computer	1,500,000	0	0	0	1,500,000	0.00
22030104	Mapping Surveys	400,000	0	0	0	400,000	0.00
31122223	Irrigation construction equipment Monetary	780,000	505,000	275,000	780,000	0	100.00
31131204	Draftanimal Non Monetary	6,850,000	0	0	0	6,850,000	0.00
<b>Sub Total[506B] :</b>		<b>95,275,078</b>	<b>3,730,000</b>	<b>3,166,710</b>	<b>6,896,710</b>	<b>88,378,368</b>	<b>7.24</b>

**COSTCENTRE :506C- Co-operatives Operations**

21113115	SubsistanceAllowance	720,000	0	0	0	720,000	0.00
21121103	Foodand Refreshment	2,760,000	0	0	0	2,760,000	0.00
21121111	FuelAllowance	630,000	0	0	0	630,000	0.00

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,061,992	0	0	0	1,061,992	0.00
22003102	Diesel	700,000	0	0	0	700,000	0.00
22008107	Training Allowances	3,600,000	0	0	0	3,600,000	0.00
22010105	PerDiem- Domestic	2,280,000	0	0	0	2,280,000	0.00
	<b>Sub Total[506C] :</b>	<b>11,751,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,751,992</b>	<b>0.00</b>

**COSTCENTRE :506D-LivestockOperations**

21112107	CasualLabourers	2,700,000	0	2,700,000	2,700,000	0	100.00
21113103	Extra-Duty	2,250,000	630,000	0	630,000	1,620,000	28.00
21113115	SubsistanceAllowance	2,760,000	0	0	0	2,760,000	0.00
21114105	CasualLabour Discretionary	3,800,000	0	0	0	3,800,000	0.00
21121110	CasualLabour Expenses	2,700,000	0	300,000	300,000	2,400,000	11.11
21121112	TransportExpenses	3,200,000	0	0	0	3,200,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	55,000	0	0	0	55,000	0.00
22003102	Diesel	5,680,000	0	0	0	5,680,000	0.00
22004101	Vaccines	3,800,000	0	0	0	3,800,000	0.00
22010105	PerDiem- Domestic	4,160,000	900,000	0	900,000	3,260,000	21.63
22020101	Cement, bricks and construction materials	68,000,000	6,310,000	0	6,310,000	61,690,000	9.28
22023103	Smalltools and equipment	1,004,930	0	0	0	1,004,930	0.00
22028101	Medicaland Laboratory equipment	1,920,000	0	0	0	1,920,000	0.00
31131105	Goat Monetary	800,000	800,000	0	800,000	0	100.00
<b>Sub Total[506D] :</b>		<b>102,829,930</b>	<b>8,640,000</b>	<b>3,000,000</b>	<b>11,640,000</b>	<b>91,189,930</b>	<b>11.32</b>

**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21113103	Extra-Duty	1,481,700	600,000	0	600,000	881,700	40.49
21113114	Sitting Allowance	6,000,000	0	0	0	6,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	2,241,500	0	0	0	2,241,500	0.00
22003102	Diesel	1,916,800	0	0	0	1,916,800	0.00
22014104	Foodand Refreshments	4,000,000	0	0	0	4,000,000	0.00
22015101	Seeds	360,000	360,000	0	360,000	0	100.00

<b>Sub Total[507A] :</b>	<b>16,000,000</b>	<b>960,000</b>	<b>0</b>	<b>960,000</b>	<b>15,040,000</b>	<b>6.00</b>
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**COSTCENTRE :508A- CouncilHealth management Team(CHMT)**

21113103	Extra-Duty	15,600,000	10,020,000	3,480,000	13,500,000	2,100,000	86.54
21113114	Sitting Allowance	13,600,000	6,800,000	9,200,000	16,000,000	-2,400,000	117.65
21121103	Foodand Refreshment	2,788,000	1,748,000	1,360,000	3,108,000	-320,000	111.48
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	955,000	395,000	380,000	775,000	180,000	81.15
22001109	Printing and PhotocopyingCosts	1,311,000	1,311,000	0	1,311,000	0	100.00
22003102	Diesel	3,100,000	0	0	0	3,100,000	0.00
22008110	GroundTransport (Bus,Train,Water)	160,000	160,000	0	160,000	0	100.00
22010105	PerDiem- Domestic	13,954,000	5,970,000	0	5,970,000	7,984,000	42.78
22029101	Nutrition	1,532,000	0	0	0	1,532,000	0.00



31122109	Printersand ScannersMonetary	2,000,000	0	0	0	2,000,000	0.00
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<b>Sub Total[508A] :</b>	<b>55,000,000</b>	<b>26,404,000</b>	<b>14,420,000</b>	<b>40,824,000</b>	<b>14,176,000</b>	<b>74.23</b>
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**COSTCENTRE :508G-SocialWelfare**

21113103	Extra-Duty	360,000	0	0	0	360,000	0.00
21113114	Sitting Allowance	3,200,000	0	0	0	3,200,000	0.00
21121103	Foodand Refreshment	200,000	0	0	0	200,000	0.00
22003102	Diesel	280,000	0	0	0	280,000	0.00
22008110	GroundTransport (Bus,Train,Water)	120,000	0	0	0	120,000	0.00
22010105	PerDiem- Domestic	4,320,000	0	0	0	4,320,000	0.00
22016101	Printing Material	1,220,000	0	0	0	1,220,000	0.00
22031112	RegistrationFees	300,000	0	0	0	300,000	0.00

<b>Sub Total[508G] :</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0.00</b>
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**COSTCENTRE :509A- SecondaryEducationAdministration**

21113103	Extra-Duty	4,840,000	1,600,000	0	1,600,000	3,240,000	33.06
21121103	Foodand Refreshment	1,000,000	0	0	0	1,000,000	0.00
22003102	Diesel	2,240,000	0	0	0	2,240,000	0.00
22010105	PerDiem- Domestic	1,920,000	0	0	0	1,920,000	0.00

<b>Sub Total[509A] :</b>	<b>10,000,000</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	<b>8,400,000</b>	<b>16.00</b>
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**COSTCENTRE :511D-WorksOperation**

21113103	Extra-Duty	1,440,000	0	0	0	1,440,000	0.00
21121107	Furniture Expenses	600,000	0	0	0	600,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,080,000	0	0	0	1,080,000	0.00

22002101	Electricity- Utilities Supplies and Services	840,000	0	0	0	840,000	0.00
22002107	TelephoneCharges -Utilities Supplies and Services	1,080,000	0	0	0	1,080,000	0.00
22003102	Diesel	5,760,000	0	0	0	5,760,000	0.00
22008107	Training Allowances	1,000,000	0	0	0	1,000,000	0.00
22010105	PerDiem- Domestic	3,200,000	0	0	0	3,200,000	0.00
<b>Sub Total[511D] :</b>		<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0.00</b>
<b>COSTCENTRE :512C- Forestry Management Operation</b>							
21113103	Extra-Duty	800,000	0	0	0	800,000	0.00
21114105	CasualLabour Discretionary	9,720,000	6,637,850	0	6,637,850	3,082,150	68.29
22003102	Diesel	2,100,000	0	0	0	2,100,000	0.00
22015101	Seeds	1,380,000	0	0	0	1,380,000	0.00

22020107	Smalltools and implements -Water and Electricity	7,000,000	0	0	0	7,000,000	0.00
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<b>Sub Total[512C] :</b>	<b>21,000,000</b>	<b>6,637,850</b>	<b>0</b>	<b>6,637,850</b>	<b>14,362,150</b>	<b>31.61</b>
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**COSTCENTRE :514B- LegalServiceOperations**

21113103	Extra-Duty	300,000	0	0	0	300,000	0.00
21113127	UniformAllowance	700,000	0	0	0	700,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,690,000	0	0	0	1,690,000	0.00
22002101	Electricity- Utilities Supplies and Services	630,000	0	0	0	630,000	0.00
22002107	TelephoneCharges -Utilities Supplies and Services	540,000	0	0	0	540,000	0.00
22003102	Diesel	2,840,000	0	0	0	2,840,000	0.00
22010105	PerDiem- Domestic	4,000,000	0	0	0	4,000,000	0.00
22016103	Advertising and publication	7,000,000	0	0	0	7,000,000	0.00

<b>Sub Total[514B] :</b>	<b>17,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,700,000</b>	<b>0.00</b>
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**COSTCENTRE :515B- InternalAudit Operations**

21113103	Extra-Duty	1,200,000	0	0	0	1,200,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,600,000	0	0	0	1,600,000	0.00
22003102	Diesel	16,000,000	0	0	0	16,000,000	0.00
22010105	PerDiem- Domestic	3,200,000	0	0	0	3,200,000	0.00

<b>Sub Total[515B] :</b>	<b>22,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000,000</b>	<b>0.00</b>
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**COSTCENTRE :516B- ProcurementandSuppliesOperations**

21113129  
21121103

22001101  
22003102

22008110							
22010105	Moving Expenses	6,440,800	1,000,000	1,000,000	2,000,000	4,440,800	31.05
	Foodand Refreshment	2,000,000	0	0	0	2,000,000	0.00
	OfficeConsumables (papers,pencils,pens and stationaries)	1,279,200	0	0	0	1,279,200	0.00
	Diesel	2,240,000	0	0	0	2,240,000	0.00
	GroundTransport (Bus,Train,Water)	1,200,000	0	0	0	1,200,000	0.00
	PerDiem- Domestic	7,040,000	7,000,000	0	7,000,000	40,000	99.43
	<b>Sub Total[516B] :</b>	<b>20,200,000</b>	<b>8,000,000</b>	<b>1,000,000</b>	<b>9,000,000</b>	<b>11,200,000</b>	<b>44.55</b>

**COSTCENTRE :517B- Industry Development and Investment**

21113103	Extra-Duty	3,400,000	0	0	0	3,400,000	0.00
21113114	Sitting Allowance	5,000,000	0	0	0	5,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,200,200	0	0	0	1,200,200	0.00
22003102	Diesel	5,959,800	0	0	0	5,959,800	0.00
22008107	Training Allowances	2,000,000	0	0	0	2,000,000	0.00
22010105	PerDiem- Domestic	7,440,000	0	0	0	7,440,000	0.00

<b>COSTCENTRE :518A- ICTAdministration</b>	<b>Sub Total[517B] :</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000,000</b>	<b>0.00</b>
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22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,000,000	0	0	0	1,000,000	0.00
22001102	ComputerSupplies and Accessories	6,000,000	0	0	0	6,000,000	0.00
22003113	Operationsand TrainingFuel	6,000,000	5,000,000	0	5,000,000	1,000,000	83.33
22010105	PerDiem- Domestic	2,000,000	0	0	0	2,000,000	0.00
22031104	consultancyfees -Professional fees	500,000	0	0	0	500,000	0.00
31122109	Printersand ScannersMonetary	1,000,000	0	0	0	1,000,000	0.00
	<b>Sub Total[518A] :</b>	<b>16,500,000</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>11,500,000</b>	<b>30.30</b>

**COSTCENTRE :519B- Sport,CultureandArtsOperation**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,240,000	0	0	0	1,240,000	0.00
22003102	Diesel	4,200,000	0	0	0	4,200,000	0.00
22010105	PerDiem- Domestic	5,760,000	0	0	0	5,760,000	0.00
	<b>Sub Total[519B] :</b>	<b>11,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,200,000</b>	<b>0.00</b>

**COSTCENTRE :527A- Community Development Administration**

21113114	22001101	Sitting Allowance
21114101	22003102	Honoraria
	22010105	

	000	690,000	685,000	1,375,000		
Food and Refreshment		600,000	0	0	0	1,600,000 0.00
Office Consumables (papers, pencils, pens and stationeries)		520,000	0	0	0	600,000 600,000 520,000 5,705,000 9,600,000 11.44
Diesel		5,840,000	0	135,000	135,000	
Per Diem-Domestic		10,840,000	690,000	550,000	1,240,000	<b>18,625,000</b> <b>6.88</b>

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	Sub Total[10A] :	1,566,599,000	189,456,162	60,158,510	249,614,672	1,316,984,329	15.93
20G - LeaveTravel Grants		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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21113101	LeaveTravel	109,760,000	0	0	0	109,760,000	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	Sub Total[507A] :	109,760,000	0	0	0	109,760,000	0.00
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COSTCENTRE :509A- SecondaryEducationAdministration		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<hr/>							
21113101	LeaveTravel	33,600,000	1,620,000	0	1,620,000	31,980,000	4.82
	Sub Total[509A] :	33,600,000	1,620,000	0	1,620,000	31,980,000	4.82
	Sub Total[20G] :	143,360,000	<del>1,620,000</del>	<del>0</del>	<del>1,620,000</del>	<del>141,740,000</del>	<del>1.13</del>
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

**20H- MovingGrants**

**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21113129	Moving Expenses	82,600,000	0	0	0	82,600,000	0.00
<b>Sub Total[507A] :</b>		<b>82,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,600,000</b>	<b>0.00</b>

**COSTCENTRE :509A- SecondaryEducationAdministration**

21113129	Moving Expenses	23,200,000	0	0	0	23,200,000	0.00
<b>Sub Total[509A] :</b>		<b>23,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,200,000</b>	<b>0.00</b>
<b>Sub Total[20H] :</b>		<b>105,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,800,000</b>	<b>0.00</b>

**20M - OtherChargeGrants(OC Proper) HealthSector**

**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	7,000,000	0	0	0	7,000,000	0.00	
21121103	Foodand Refreshment	2,297,000	0	0	0	2,297,000	0.00	
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	4,000,000	0	0	0	4,000,000	0.00	
22010105	PerDiem- Domestic	7,000,000	0	0	0	7,000,000	0.00	
22012101	Internetand Email connections	3,000,000	0	0	0	3,000,000	0.00	
22014106	Giftsand Prizes	2,000,000	0	0	0	2,000,000	0.00	
22032111	BurialExpenses -OtheroperatingExpenses	3,000,000	0	0	0	3,000,000	0.00	
31122202	Office FurnitureMonetary	1,848,000	0	0	0	1,848,000	0.00	
<b>COSTCENTRE :508B- CouncilHospitalServices</b>							<b>Sub Total[508A] :</b>	



30,145,000      30,145,000      0.00 0      0

22002101	Electricity- Utilities Supplies and Services	4,000,000	0	0	0	4,000,000	0.00
22010105	PerDiem- Domestic	12,000,000	0	0	0	12,000,000	0.00
22021107	Outsource maintenance contract services -Vehicles and	10,000,000	0	0	0	10,000,000	0.00

**Sub Total[508B] :**      **26,000,000**      **0**      **0**      **0**      **26,000,000**      **0.00**

**COSTCENTRE :508D-Health Centres**

21113103	Extra-Duty	8,152,000	0	0	0	8,152,000	0.00
21113133	ElectricityAllowance	24,848,000	0	0	0	24,848,000	0.00

**Sub Total[508D] :**      **33,000,000**      **0**      **0**      **0**      **33,000,000**      **0.00**

**COSTCENTRE :508E- Dispensaries**

21113101	LeaveTravel	7,000,000	0	0	0	7,000,000	0.00
21113114	Sitting Allowance	4,625,000	0	0	0	4,625,000	0.00

21121103	Foodand Refreshment	440,000	0	0	0	440,000	0.00
22001102	ComputerSupplies and Accessories	4,500,000	0	0	0	4,500,000	0.00
22003102	Diesel	15,000,000	0	0	0	15,000,000	0.00
22010105	PerDiem- Domestic	5,427,000	0	0	0	5,427,000	0.00
31122202	Office FurnitureMonetary	2,160,000	0	0	0	2,160,000	0.00
	<b>Sub Total[508E] :</b>	<b>39,152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,152,000</b>	<b>0.00</b>
	<b>Sub Total[20M] :</b>	<b>128,297,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,297,000</b>	<b>0.00</b>

**20N-OtherChargeGrants(OC Proper)GeneralAdmin**

**COSTCENTRE :500A- GeneralAdministration**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,812,900	500,000	0	500,000	1,312,900	27.58
22001113	Cleaning Supplies -Use of goods andServices	1,200,000	0	0	0	1,200,000	0.00
22002101	Electricity- Utilities Supplies and Services	3,120,000	2,569,000	0	2,569,000	551,000	82.34
22002102	WaterCharges	3,000,000	0	0	0	3,000,000	0.00
22002107	TelephoneCharges -Utilities Supplies and Services	2,760,000	2,480,000	0	2,480,000	280,000	89.86
22003102	Diesel	5,660,000	4,824	0	4,824	5,655,176	0.09
22010105	PerDiem- Domestic	18,040,000	11,064,000	0	11,064,000	6,976,000	61.33
	<b>Sub Total[500A] :</b>	<b>35,592,900</b>	<b>16,617,824</b>	<b>0</b>	<b>16,617,824</b>	<b>18,975,076</b>	<b>46.69</b>

**COSTCENTRE :500B- HumanResource Operations**

21113101	LeaveTravel	2,400,000	1,882,000	0	1,882,000	518,000	78.42
21113103	Extra-Duty	16,050,500	13,221,000	0	13,221,000	2,829,500	82.37
21113129	Moving Expenses	36,644,000	33,608,620	0	33,608,620	3,035,380	91.72
21113133	ElectricityAllowance	5,020,000	1,470,000	420,000	1,890,000	3,130,000	37.65
21121101	Electricity	20,400,000	210,000	1,730,000	1,940,000	18,460,000	9.51
21121102	Housing Allowance discretionary Expenses	72,000,000	37,691,800	7,180,000	44,871,800	27,128,200	62.32
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,800,000	0	0	0	1,800,000	0.00
22003102	Diesel	2,500,000	1,088	0	1,088	2,498,912	0.04
22010105	PerDiem- Domestic	97,262,600	6,435,800	11,713,100	18,148,900	79,113,700	18.66
22012110	MobileCharges	25,200,000	7,460,000	2,000,000	9,460,000	15,740,000	37.54

27210106	Settlementof Medical TreatmentClaims	1,000,000	0	0	0	1,000,000	0.00
31122202	Office FurnitureMonetary	3,000,000	0	0	0	3,000,000	0.00
	<b>Sub Total[500B] :</b>	<b>283,277,100</b>	<b>101,980,308</b>	<b>23,043,100</b>	<b>125,023,408</b>	<b>158,253,692</b>	<b>44.13</b>
<b>COSTCENTRE :500C- CivicExpenses</b>							
21113131	CouncillorsAllowance	143,400,000	57,957,500	11,591,500	69,549,000	73,851,000	48.50

21222105	NationalHealth Insurance Fund (NHIF) Employer Expenses	13,680,000	0	2,151,000	2,151,000	11,529,000	15.72
22002107	TelephoneCharges -Utilities Supplies and Services	6,840,000	0	0	0	6,840,000	0.00
	<b>Sub Total[500C] :</b>	<b>163,920,000</b>	<b>57,957,500</b>	<b>13,742,500</b>	<b>71,700,000</b>	<b>92,220,000</b>	<b>43.74</b>
<b>COSTCENTRE :500D- Mtaa Operations</b>							
21113103	Extra-Duty	114,840,000	0	0	0	114,840,000	0.00
21113104	InvigilatorsAllowances	168,210,236	1,790,000	0	1,790,000	166,420,236	1.06
21113115	SubsistanceAllowance	87,680,000	500,000	0	500,000	87,180,000	0.57
21113121	SpecialAllowance	25,690,000	0	0	0	25,690,000	0.00
21113144	FacilitationAllowance Expenses -employee	78,572,000	23,200,000	0	23,200,000	55,372,000	29.53
21114101	Honoraria	10,800,000	0	0	0	10,800,000	0.00
21121103	Foodand Refreshment	61,570,000	0	0	0	61,570,000	0.00
21121112	TransportExpenses	22,880,000	0	0	0	22,880,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	102,632,856	5,460,700	0	5,460,700	97,172,156	5.32
22001103	Printing and Photocopy paper	4,071,708	290,000	0	290,000	3,781,708	7.12
22001109	Printing and PhotocopyingCosts	14,430,000	0	0	0	14,430,000	0.00
22003102	Diesel	84,090,000	0	0	0	84,090,000	0.00
22006109	SpecialUniforms and Clothing	9,525,000	0	0	0	9,525,000	0.00
22008107	Training Allowances	318,986,400	0	0	0	318,986,400	0.00
22008108	Training Materials	6,540,000	0	0	0	6,540,000	0.00
22010105	PerDiem- Domestic	41,705,262	0	0	0	41,705,262	0.00
22012105	Advertising and Publication -Communication &	45,220,890	0	0	0	45,220,890	0.00
22013112	EducationalRadio and TV broadcastingprogramming	9,150,600	0	0	0	9,150,600	0.00
22016103	Advertising and publication	9,665,200	0	0	0	9,665,200	0.00
22021105	SmallCar Mechanics Tools	252,000,000	22,251,560	0	22,251,560	229,748,440	8.83
22031105	auditsupeervision expenses -Professional fees	800,000	0	0	0	800,000	0.00
22031106	educationsupervision expenses -Professional fees	7,620,000	0	0	0	7,620,000	0.00
22032126	SecurityServices	44,440,000	0	0	0	44,440,000	0.00
31122213	Officeequipment Monetary	3,675,000	0	0	0	3,675,000	0.00

<b>Sub Total[500D] :</b>		<b>1,524,795,152</b>	<b>53,492,260</b>	<b>0</b>	<b>53,492,260</b>	<b>1,471,302,892</b>	<b>3.51</b>
<b>COSTCENTRE :501A- Waste Management andSanitationAdministration</b>							
21113101	LeaveTravel	2,000,000	361,000	0	361,000	1,639,000	18.05
21113103	Extra-Duty	3,520,000	3,519,988	12	3,520,000	0	100.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	460,000	0	0	0	460,000	0.00
22003102	Diesel	3,120,000	0	2,000,000	2,000,000	1,120,000	64.10

22014106	Giftsand Prizes	500,000	0	0	0	500,000	0.00
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<b>Sub Total[501A] :</b>	<b>9,600,000</b>	<b>3,880,988</b>	<b>2,000,012</b>	<b>5,881,000</b>	<b>3,719,000</b>	<b>61.26</b>
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**COSTCENTRE :502A- Finance andAccountsAdministration**

21113101	LeaveTravel	4,000,000	464,000	0	464,000	3,536,000	11.60
21113103	Extra-Duty	3,600,000	800,000	300,000	1,100,000	2,500,000	30.56
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	2,280,000	0	0	0	2,280,000	0.00
22003102	Diesel	8,000,000	0	4,355	4,355	7,995,645	0.05
22010105	PerDiem- Domestic	15,600,000	8,097,000	0	8,097,000	7,503,000	51.90
22012110	MobileCharges	2,520,000	0	0	0	2,520,000	0.00

<b>Sub Total[502A] :</b>	<b>36,000,000</b>	<b>9,361,000</b>	<b>304,355</b>	<b>9,665,355</b>	<b>26,334,645</b>	<b>26.85</b>
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**COSTCENTRE :503A- Planning andCoordinationAdministration**

21113103	Extra-Duty	3,000,000	0	0	0	3,000,000	0.00
21121107	Furniture Expenses	7,000,000	3,468,000	3,000,000	6,468,000	532,000	92.40
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,000,000	0	0	0	1,000,000	0.00
22003102	Diesel	3,200,000	0	590,000	590,000	2,610,000	18.44
22010105	PerDiem- Domestic	6,000,000	2,120,000	0	2,120,000	3,880,000	35.33
22014106	Giftsand Prizes	500,000	0	0	0	500,000	0.00

<b>Sub Total[503A] :</b>	<b>20,700,000</b>	<b>5,588,000</b>	<b>3,590,000</b>	<b>9,178,000</b>	<b>11,522,000</b>	<b>44.34</b>
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**COSTCENTRE :503B- Planning andBudgeting**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	576,000	0	0	0	576,000	0.00
22003102	Diesel	1,856,000	0	0	0	1,856,000	0.00
22010105	PerDiem- Domestic	6,000,000	5,889,000	0	5,889,000	111,000	98.15
<b>Sub Total[503B] :</b>		<b>8,432,000</b>	<b>5,889,000</b>	<b>0</b>	<b>5,889,000</b>	<b>2,543,000</b>	<b>69.84</b>

**COSTCENTRE :503D-Monitoring andEvaluation**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,159,999	0	0	0	1,159,999	0.00
22003102	Diesel	2,000,000	0	0	0	2,000,000	0.00
22010105	PerDiem- Domestic	7,000,000	3,746,000	0	3,746,000	3,254,000	53.51
<b>Sub Total[503D] :</b>		<b>10,159,999</b>	<b>3,746,000</b>	<b>0</b>	<b>3,746,000</b>	<b>6,413,999</b>	<b>36.87</b>

**COSTCENTRE :505A- GovernmentCommunicationAdministration**

21113103	Extra-Duty	1,800,000	1,000,000	0	1,000,000	800,000	55.56
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,000,000	0	0	0	1,000,000	0.00
22003102	Diesel	2,000,000	0	0	0	2,000,000	0.00

22010105	PerDiem- Domestic	4,800,000	1,290,000	0	1,290,000	3,510,000	26.88
<b>Sub Total[505A] :</b>		<b>9,600,000</b>	<b>2,290,000</b>	<b>0</b>	<b>2,290,000</b>	<b>7,310,000</b>	<b>23.85</b>
<b>COSTCENTRE :512C- Forestry Management Operation</b>							
21113101	LeaveTravel	582,393	0	0	0	582,393	0.00
21113103	Extra-Duty	3,200,000	0	0	0	3,200,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	157,607	0	0	0	157,607	0.00
22003102	Diesel	5,460,000	0	0	0	5,460,000	0.00
22010105	PerDiem- Domestic	3,600,000	0	0	0	3,600,000	0.00
<b>Sub Total[512C] :</b>		<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>0.00</b>
<b>COSTCENTRE :512E- Wildlife Operation</b>							
21113103	Extra-Duty	1,920,000	0	0	0	1,920,000	0.00
21121103	Foodand Refreshment	680,000	0	0	0	680,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,000,000	0	0	0	1,000,000	0.00
22003102	Diesel	1,400,000	0	0	0	1,400,000	0.00
<b>Sub Total[512E] :</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0.00</b>
<b>COSTCENTRE :514A- LegalAdministration</b>							
21113101	LeaveTravel	1,200,000	1,108,500	0	1,108,500	91,500	92.38
21113103	Extra-Duty	1,500,000	0	0	0	1,500,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	3,560,000	0	0	0	3,560,000	0.00
22003102	Diesel	2,400,000	0	0	0	2,400,000	0.00
22008107	Training Allowances	1,500,000	0	0	0	1,500,000	0.00
22010105	PerDiem- Domestic	4,160,000	0	0	0	4,160,000	0.00
22031112	RegistrationFees	2,000,000	0	0	0	2,000,000	0.00
<b>Sub Total[514A] :</b>		<b>16,320,000</b>	<b>1,108,500</b>	<b>0</b>	<b>1,108,500</b>	<b>15,211,500</b>	<b>6.79</b>
<b>COSTCENTRE :515A- InternalAudit Administration</b>							
21113101	LeaveTravel	1,200,000	0	0	0	1,200,000	0.00
21113103	Extra-Duty	2,520,000	0	0	0	2,520,000	0.00



22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,020,000	0	0	0	1,020,000	0.00
22003102	Diesel	3,360,000	0	0	0	3,360,000	0.00
22010105	PerDiem- Domestic	8,640,000	7,045,000	0	7,045,000	1,595,000	81.54
22024101	Computers, printers,scanners,and other computer	1,260,000	0	0	0	1,260,000	0.00
	<b>Sub Total[515A] :</b>	<b>18,000,000</b>	<b>7,045,000</b>	<b>0</b>	<b>7,045,000</b>	<b>10,955,000</b>	<b>39.14</b>

**COSTCENTRE :516A- ProcurementManagement Administration**

21113101	LeaveTravel	2,000,000	0	0	0	2,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	960,000	0	0	0	960,000	0.00
22002107	TelephoneCharges -Utilities Supplies and Services	2,520,000	0	0	0	2,520,000	0.00
22003102	Diesel	2,720,000	0	0	0	2,720,000	0.00
22010105	PerDiem- Domestic	8,000,000	0	0	0	8,000,000	0.00
22031112	RegistrationFees	1,800,000	0	0	0	1,800,000	0.00
<b>Sub Total[516A] :</b>		<b>18,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>	<b>0.00</b>

**COSTCENTRE :517A- Election Adminstration**

21113101	LeaveTravel	2,800,000	0	2,000,000	2,000,000	800,000	71.43
21113129	Moving Expenses	2,180,000	0	0	0	2,180,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	2,000,000	0	0	0	2,000,000	0.00
22003102	Diesel	8,000,000	0	0	0	8,000,000	0.00
22010105	PerDiem- Domestic	9,600,000	0	0	0	9,600,000	0.00
22012110	MobileCharges	2,520,000	0	0	0	2,520,000	0.00
22014106	Giftsand Prizes	500,000	0	0	0	500,000	0.00
<b>Sub Total[517A] :</b>		<b>27,600,000</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>25,600,000</b>	<b>7.25</b>

**COSTCENTRE :518B- ICTOperations**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	10,000	0	0	0	10,000	0.00
22003102	Diesel	4,000,000	0	0	0	4,000,000	0.00
22008107	Training Allowances	1,700,000	0	0	0	1,700,000	0.00
22010105	PerDiem- Domestic	12,000,000	4,080,000	0	4,080,000	7,920,000	34.00
31132301	ComputerSoftware Transfer	290,000	0	0	0	290,000	0.00

<b>Sub Total[518B] :</b>	<b>18,000,000</b>	<b>4,080,000</b>	<b>0</b>	<b>4,080,000</b>	<b>13,920,000</b>	<b>22.67</b>
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**COSTCENTRE :519A- Sport,CultureandArtsAdministration**

21113101	LeaveTravel	1,000,000	0	0	0	1,000,000	0.00
21121103	Foodand Refreshment	1,000,000	0	0	0	1,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	200,000	0	0	0	200,000	0.00
22003102	Diesel	3,200,000	0	0	0	3,200,000	0.00
22008110	GroundTransport (Bus,Train,Water)	1,000,000	0	0	0	1,000,000	0.00
22010105	PerDiem- Domestic	2,200,000	0	0	0	2,200,000	0.00
31122233	Sportgoods Monetary- Capital	1,000,000	0	0	0	1,000,000	0.00
<b>Sub Total[519A] :</b>		<b>9,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,600,000</b>	<b>0.00</b>

**COSTCENTRE :527A- Community Development, YouthandSocialwelfa**

21113101	LeaveTravel	2,160,000	2,160,000	0	2,160,000	0	100.00
21114101	Honoraria	500,000	0	0	0	500,000	0.00
21121104	Telephone	2,520,000	130,000	0	130,000	2,390,000	5.16
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	800,000	378,000	0	378,000	422,000	47.25
22003102	Diesel	3,520,000	0	557,066	557,066	2,962,934	15.83
22010105	PerDiem- Domestic	8,000,000	4,580,000	0	4,580,000	3,420,000	57.25
27210101	MedicalTreatmentabroad -Social	500,000	0	0	0	500,000	0.00
<b>Sub Total[527A] :</b>		<b>18,000,000</b>	<b>7,248,000</b>	<b>557,066</b>	<b>7,805,066</b>	<b>10,194,934</b>	<b>43.36</b>

**COSTCENTRE :527D-NGOs andCBOsCoordination**

21121103	Foodand Refreshment	560,000	0	0	0	560,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	800,000	0	0	0	800,000	0.00
22003102	Diesel	3,760,000	0	0	0	3,760,000	0.00
22008107	Training Allowances	3,200,000	0	0	0	3,200,000	0.00
22010105	PerDiem- Domestic	14,080,000	4,316,000	1,588,000	5,904,000	8,176,000	41.93
22024102	Photocopiers	1,500,000	0	0	0	1,500,000	0.00
31122102	Hardware: servers and equipment (incl.desktops,laptops	2,000,000	0	0	0	2,000,000	0.00
<b>Sub Total[527D] :</b>		<b>25,900,000</b>	<b>4,316,000</b>	<b>1,588,000</b>	<b>5,904,000</b>	<b>19,996,000</b>	<b>22.80</b>
<b>Sub Total[20N] :</b>		<b>2,271,497,151</b>	<b>284,600,380</b>	<b>46,825,033</b>	<b>331,425,413</b>	<b>1,940,071,738</b>	<b>14.59</b>

**20P - OtherChargeGrants(OC Proper) Agric& Livestock**

**COSTCENTRE :506A- Agriculture,Livestock andFisheriesAdministration**

22001101							
21113101	22003102					LeaveTravel	
21113103	22014106					Extra-Duty	
21113115	22024101					SubstanceAllowance	
21121101	28211118					Electricity	
21121104						Telephone	
21121107						Furniture Expenses	

Office Consumables (papers, pencils, pens and stationaries)	7,344,000	15,163,000	5,400,527	20,563,527	4,047,000	41.85
					420,000	94.53
					4,307,000	20.83
	2,000,000	0	0	0	0	100.00
Diesel	8,400,000	80,000	1,657,527	1,737,527	2,160,000	0.00
Gifts and Prizes	500,000	0	0	0	1,224,000	65.27
Computers, printers, scanners, and other computer					2,000,000	0.00
					6,662,473	20.68
					500,000	0.00
					0	100.00
Disbursement Transfer	1,200,000	1,200,000	0	1,200,000	5,460,000	21.55
	6,960,000	1,500,000	0	1,500,000	<u>26,780,473</u>	<u>43.43</u>

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<b>20R - OtherChargeGrants(OC Proper)Works</b>	<b>Sub Total[20P] :</b>	<b>47,344,000</b>	<b>15,163,000</b>	<b>5,400,527</b>	<b>20,563,527</b>	<b>26,780,473</b>	<b>43.43</b>
<b>COSTCENTRE :511A- Infrastructure,Ruraland Urban Development Administration</b>							

21113101	LeaveTravel	2,000,000	0	0	0	2,000,000	0.00
21113129	Moving Expenses	2,000,000	0	0	0	2,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	500,000	0	0	0	500,000	0.00
22002101	Electricity- Utilities Supplies and Services	630,000	630,000	0	630,000	0	100.00
22002107	TelephoneCharges -Utilities Supplies and Services	900,000	0	0	0	900,000	0.00
22003102	Diesel	960,000	0	0	0	960,000	0.00
22008107	Training Allowances	1,380,000	0	0	0	1,380,000	0.00
22010105	PerDiem- Domestic	22,400,000	15,534,300	6,700	15,541,000	6,859,000	69.38
22014106	Giftsand Prizes	500,000	0	0	0	500,000	0.00
	<b>Sub Total[511A] :</b>	<b>31,270,000</b>	<b>16,164,300</b>	<b>6,700</b>	<b>16,171,000</b>	<b>15,099,000</b>	<b>51.71</b>
	<b>Sub Total[20R] :</b>	<b>31,270,000</b>	<b>16,164,300</b>	<b>6,700</b>	<b>16,171,000</b>	<b>15,099,000</b>	<b>51.71</b>

**20U - NA**

**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21121101	22014106						
21121102	22021102					Electricity	
22001101	22032111					Housing Allowance discretionary Expenses	
22003102	31122202					OfficeConsumables (papers,pencils,pens and stationaries)	
22003105						Diesel	
22004103						Lubricants	
22010105						SpecialFoods (diet food)	
22012101						PerDiem- Domestic	
22012110						Internetand Email connections	

MobileCharges			2,160,000	0	0	0		
Giftsand Prizes			2,880,000	0.00				
Tyresand Batteries			2,509,900	0.00	0	0		
BurialExpenses - OtheroperatingExpenses	15,000,000	0.00	1,660,000	0.00				
Office FurnitureMonetary			3,500,000	0	0	0		
			6,000,000	0.00				
			1,500,000	0.00				
			600,000	0.00				
			3,623,000	0	0	0		
			720,000	0.00				
			2,160,000	0.00				
			7,002,900	0.00	0	0		
			3,500,000	0.00				
			3,623,000	0.00				
			7,000,000	0.00				

<b>Sub Total[507A] :</b>			<b>54,343,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,343,000</b>	<b>0.00</b>
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**COSTCENTRE :507C- Adultand Non-FormalEducation**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	200,000	0	0	0	200,000	0.00
22003102	Diesel	2,400,000	0	0	0	2,400,000	0.00



22010105	PerDiem- Domestic	2,400,000	0	0	0	2,400,000	0.00
<b>Sub Total[507C] :</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0.00</b>

**COSTCENTRE :507D-StatisticsandLogistics**

22003102	Diesel	1,800,000	0	0	0	1,800,000	0.00
22010105	PerDiem- Domestic	1,440,000	0	0	0	1,440,000	0.00
22013113	Sporting Supplies	760,000	0	0	0	760,000	0.00
<b>Sub Total[507D] :</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0.00</b>

**COSTCENTRE :507E- SpecialNeedsEducation**

22001101	OfficeConsumables (papers,pencils, pensand stationaries)	500,000	0	0	0	500,000	0.00
22003102	Diesel	3,099,000	0	0	0	3,099,000	0.00
22010105	PerDiem- Domestic	1,800,000	0	0	0	1,800,000	0.00
22013108	SpecialNeeds material and supplies	2,000,000	0	0	0	2,000,000	0.00
<b>Sub Total[507E] :</b>		<b>7,399,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,399,000</b>	<b>0.00</b>

**COSTCENTRE :509A- SecondaryEducationAdministration**

21113103	Extra-Duty	8,460,000	0	0	0		
21121102	Housing Allowance discretionary Expenses	7,200,000	0	0	0		
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	104,000	0	0	0		
22002101	Electricity- Utilities Supplies and Services	2,520,000	0	0	0		
22002107	TelephoneCharges -Utilities Supplies and Services	2,160,000	0	0	0		
22003102	Diesel	21,200,000	0	0	0		
22007105	Furniture and Appliances	3,500,000	0	0	0		
22010105	PerDiem- Domestic	21,440,000	0	0	0		
22014106	Giftsand Prizes	1,000,000	0	0	0		
22023101	Mechanical, electrical,and electronic spare parts	2,000,000	0	0	0		

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	6	7,200,000	0.00
	9	104,000	0.00
	,	2,520,000	0.00
	5	2,160,000	0.00
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21,200,000	,		0.00
	0	3,500,000	0.00
21,440,000	0		
	0	1,000,000	0.00
	0	2,000,000	0.00
	0		
69,584,000	0		

Sub Total[20U] : 140,326,000 0 0 0 140,326,000 0.00

20V - PEGrants

COSTCENTRE :500A- GeneralAdministration

21111101 CivilServants 1,042,924,000 827,117,690 0 827,117,690 215,806,310 79.31

Sub Total[500A] : 1,042,924,000 827,117,690 0 827,117,690 215,806,310 79.31

COSTCENTRE :501A- Waste Management andSanitationAdministration

21111101 CivilServants 59,700,000 0 0 0 59,700,000 0.00

<b>Sub Total[501A] :</b>	<b>59,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,700,000</b>	<b>0.00</b>
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**COSTCENTRE :502A- Finance andAccountsAdministration**

21111101	CivilServants	208,520,000	0	0	0	208,520,000	0.00
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<b>Sub Total[502A] :</b>	<b>208,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,520,000</b>	<b>0.00</b>
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**COSTCENTRE :503A- Planning andCoordinationAdministration**

21111101	CivilServants	143,184,984	0	0	0	143,184,984	0.00
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<b>Sub Total[503A] :</b>	<b>143,184,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,184,984</b>	<b>0.00</b>
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**COSTCENTRE :506A- Agriculture,Livestock andFisheriesAdministration**

21111101	CivilServants	637,444,000	0	0	0	637,444,000	0.00
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<b>Sub Total[506A] :</b>	<b>637,444,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>637,444,000</b>	<b>0.00</b>
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**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21111101	CivilServants	9,498,404,000	5,851,267,402	1,138,822,316	6,990,089,718	2,508,314,282	73.59
<b>Sub Total[507A] :</b>		<b>9,498,404,000</b>	<b>5,851,267,402</b>	<b>1,138,822,316</b>	<b>6,990,089,718</b>	<b>2,508,314,282</b>	<b>73.59</b>

**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21111101	CivilServants	2,824,360,000	782,955,123	0	782,955,123	2,041,404,878	27.72
<b>Sub Total[508A] :</b>		<b>2,824,360,000</b>	<b>782,955,123</b>	<b>0</b>	<b>782,955,123</b>	<b>2,041,404,878</b>	<b>27.72</b>

**COSTCENTRE :509A- SecondaryEducationAdministration**

21111101	CivilServants	4,243,980,000	814,247,546	0	814,247,546	3,429,732,454	19.19
<b>Sub Total[509A] :</b>		<b>4,243,980,000</b>	<b>814,247,546</b>	<b>0</b>	<b>814,247,546</b>	<b>3,429,732,454</b>	<b>19.19</b>

**COSTCENTRE :511A- Infrastructure,Ruraland Urban Development Administration**

21111101	CivilServants	89,696,000	0	0	0	89,696,000	0.00
<b>Sub Total[511A] :</b>		<b>89,696,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,696,000</b>	<b>0.00</b>

**COSTCENTRE :512A- NaturalResources andEnvironmentalConservationAdministration**

21111101	CivilServants	78,036,000	1	0	1	78,035,999	0.00
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		<b>Sub Total[512A] :</b>	<b>78,036,000</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>78,035,999</b>	<b>0.00</b>
<b>COSTCENTRE :514A- LegalServiceAdministration</b>								
21111101	CivilServants		58,872,000	0	0	0	58,872,000	0.00
		<b>Sub Total[514A] :</b>	<b>58,872,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,872,000</b>	<b>0.00</b>
<b>COSTCENTRE :515A- Internal Audit Administration</b>								

21111101	CivilServants	53,340,000	0	0	0	53,340,000	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	<b>Sub Total[515A] :</b>	<b>53,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,340,000</b>	<b>0.00</b>
		<hr/>	<hr/> <hr/>	<hr/>			

**COSTCENTRE :516A- ProcurementManagement Administration**

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21111101	CivilServants	33,972,000	0	0	0	33,972,000	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	<b>Sub Total[516A] :</b>	<b>33,972,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,972,000</b>	<b>0.00</b>
		<hr/>	<hr/> <hr/>	<hr/>			

**COSTCENTRE :517A- Industry,Tradeand Investment Administration**

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21111101	CivilServants	77,214,904	0	0	0	77,214,904	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	<b>Sub Total[517A] :</b>	<b>77,214,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,214,904</b>	<b>0.00</b>
		<hr/>	<hr/> <hr/>	<hr/>			

**COSTCENTRE :518A- ICTAdministration**

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21111101	CivilServants	51,696,000	0	0	0	51,696,000	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	<b>Sub Total[518A] :</b>	<b>51,696,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,696,000</b>	<b>0.00</b>
		<hr/>	<hr/> <hr/>	<hr/>			

**COSTCENTRE :527A- Community Development Administration**

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21111101

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CivilServan  
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	217,460,000	0	0	0	217,460,000	0.00
<b>Sub Total[20v]</b>	<b>19,318,803,888</b>	<b>8,275,587,761</b>	<b>1,138,822,316</b>	<b>9,414,410,077</b>	<b>217,460,000</b>	<b>0.00</b>
<b>Total[1]:</b>	<b>23,753,297,039</b>	<b>8,782,591,603</b>	<b>1,251,213,086</b>	<b>10,033,804,688</b>	<b>9,904,393,811</b>	<b>48.73</b>
					<b>13,719,492,351</b>	<b>42.24</b>

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**2 - DEVELOPMENT**

**10A - OWN SOURCE**

**COSTCENTRE :517B- Election Operations**

22019101	Cement, Bricks and BuildingMaterials	50,000,000	32,567,000	3,263,000	35,830,000	14,170,000	71.66
22032124	Compensation	72,000,000	0	0	0	72,000,000	0.00
<b>Sub Total[517B] :</b>		<b>122,000,000</b>	<b>32,567,000</b>	<b>3,263,000</b>	<b>35,830,000</b>	<b>86,170,000</b>	<b>29.37</b>

**COSTCENTRE :527C- Women,YouthandPeoplewithdisabilities**

28211114	Womengroup development contribution	76,000,000	40,000,000	0	40,000,000	36,000,000	52.63
28211115	Youthgroup developmentContribution	76,000,000	64,500,000	0	64,500,000	11,500,000	84.87
28211116	Disabledgroup development contribution	38,000,000	0	0	0	38,000,000	0.00
<b>Sub Total[527C] :</b>		<b>190,000,000</b>	<b>104,500,000</b>	<b>0</b>	<b>104,500,000</b>	<b>85,500,000</b>	<b>55.00</b>
<b>Sub Total[10A] :</b>		<b>312,000,000</b>	<b>137,067,000</b>	<b>3,263,000</b>	<b>140,330,000</b>	<b>171,670,000</b>	<b>44.98</b>

**20C- ExaminationGrants**



**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

22013111	ExaminationExpenses	748,449,000	0	0	0	748,449,000	0.00
<b>Sub Total[507A] :</b>		<b>748,449,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>748,449,000</b>	<b>0.00</b>

**COSTCENTRE :509A- SecondaryEducationAdministration**

22013111	ExaminationExpenses	571,607,000	0	0	0	571,607,000	0.00
<b>Sub Total[509A] :</b>		<b>571,607,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,607,000</b>	<b>0.00</b>
<b>Sub Total[20C] :</b>		<b>1,320,056,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320,056,000</b>	<b>0.00</b>

**20W- CentralGovernment OtherSource**

**COSTCENTRE :500A- GeneralAdministration**

22019101	Cement, Bricks and BuildingMaterials	100,000,000	0	0	0	100,000,000	0.00
31121101	Motorvehicles,Monetary	255,000,000	0	250,000,000	250,000,000	5,000,000	98.04
<b>Sub Total[500A] :</b>		<b>355,000,000</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>105,000,000</b>	<b>70.42</b>

**COSTCENTRE :503D-Monitoring andEvaluation**

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,010,000	0	0	0	1,010,000	0.00
22003102	Diesel	24,990,000	0	0	0	24,990,000	0.00
22010105	PerDiem- Domestic	24,000,000	0	1,420,000	1,420,000	22,580,000	5.92
<b>Sub Total[503D] :</b>		<b>50,000,000</b>	<b>0</b>	<b>1,420,000</b>	<b>1,420,000</b>	<b>48,580,000</b>	<b>2.84</b>

<b>Sub Total[20W] :</b>		<b>405,000,000</b>	<b>0</b>	<b>251,420,000</b>	<b>251,420,000</b>	<b>153,580,000</b>	<b>62.08</b>
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**A04-Performance For Results-P4R**

**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21113144	FacilitationAllowance Expenses -employee	1,200,000	0	0	0	1,200,000	0.00
21121103	Foodand Refreshment	5,820,000	0	0	0	5,820,000	0.00
21121112	TransportExpenses	1,900,000	0	0	0	1,900,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	500,000	0	0	0	500,000	0.00
22003102	Diesel	7,482,000	0	0	0	7,482,000	0.00
22010105	PerDiem- Domestic	34,260,000	0	0	0	34,260,000	0.00
<b>Sub Total[507A] :</b>		<b>51,162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,162,000</b>	<b>0.00</b>
<b>Sub Total[A04] :</b>		<b>51,162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,162,000</b>	<b>0.00</b>

**G01-GlobalFund**

**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	7,641,000	0	0	0	7,641,000	0.00
22018107	Outsource maintenance contract services -Roads and	500,000	0	0	0	500,000	0.00
22020111	Outsource maintenance contract services -Water and	1,000,000	0	0	0	1,000,000	0.00

<b>Sub Total[508A] :</b>	<b>9,141,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,141,000</b>	<b>0.00</b>
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<b>Sub Total[G01] :</b>	<b>9,141,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,141,000</b>	<b>0.00</b>
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**L26 -GlobalAllianceforVaccinesand Immunization GAVI**  
**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	11,000,000	0	0	0	11,000,000	0.00
22003102	Diesel	4,000,000	0	0	0	4,000,000	0.00

<b>Sub Total[508A] :</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0.00</b>
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<b>Sub Total[L26] :</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0.00</b>
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**N04-Sustainable RuralWaterSupplyand Sanitation**  
**COSTCENTRE :507A- Pre- PrimaryandPrimaryEducationAdministration**

21113114

21121103							
22001101	Sitting Allowance	1,200,000	0	0	0	1,200,000	0.00
22003102	Foodand Refreshment	1,460,000	0	0	0	1,460,000	0.00
22010105	OfficeConsumables (papers,pencils,pens and stationaries)	1,020,000	0	0	0	1,020,000	0.00
	Diesel	4,000,000	0	0	0	4,000,000	0.00
	PerDiem- Domestic	12,320,000	0	0	0	12,320,000	0.00
	<b>Sub Total[507A] :</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0.00</b>

**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	43,235,000	0	0	0	43,235,000	0.00
21121103	Foodand Refreshment	900,000	0	0	0	900,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,565,600	0	0	0	1,565,600	0.00
22001109	Printing and PhotocopyingCosts	5,000,000	0	0	0	5,000,000	0.00
22003102	Diesel	8,050,000	0	0	0	8,050,000	0.00
22006113	Carpet	150,000	0	0	0	150,000	0.00
22010105	PerDiem- Domestic	46,890,000	0	0	0	46,890,000	0.00
22014106	Giftsand Prizes	1,800,000	0	0	0	1,800,000	0.00
22016103	Advertising and publication	1,360,000	0	0	0	1,360,000	0.00
	<b>Sub Total[508A] :</b>	<b>108,950,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,950,600</b>	<b>0.00</b>
	<b>Sub Total[N04] :</b>	<b>128,950,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,950,600</b>	<b>0.00</b>

**Q17-BilateralPEPFAR**

**COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	28,460,000	0	0	0	28,460,000	0.00
21121103	Foodand Refreshment	3,600,000	0	0	0	3,600,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	1,800,000	0	0	0	1,800,000	0.00
22003102	Diesel	3,144,000	0	0	0	3,144,000	0.00
22008110	GroundTransport (Bus,Train,Water)	180,000	0	0	0	180,000	0.00
22010105	PerDiem- Domestic	25,470,000	0	0	0	25,470,000	0.00
22012101	Internetand Email connections	810,000	0	0	0	810,000	0.00
22024101	Computers, printers,scanners,and other computer	1,800,000	0	0	0	1,800,000	0.00
22024109	Repairand Maintenance of Furniture	800,000	0	0	0	800,000	0.00
31122202	Office FurnitureMonetary	10,000,000	0	0	0	10,000,000	0.00
31122213	Officerequipment Monetary	3,300,000	0	0	0	3,300,000	0.00

<b>Sub Total[508A] :</b>	<b>79,364,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,364,000</b>	<b>0.00</b>
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<b>Sub Total[Q17]:</b>	<b>79,364,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,364,000</b>	<b>0.00</b>
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**X01-Tanzania SocialAction Fund - TASAF  
COSTCENTRE :527B- Cross Cutting Issues Coordination**

27210104	ReliefAssistance	1,294,943,000	0	0	0	1,294,943,000	0.00
<b>Sub Total[527B] :</b>	<b>1,294,943,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294,943,000</b>	<b>0.00</b>	
<b>Sub Total[X01] :</b>	<b>1,294,943,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294,943,000</b>	<b>0.00</b>	

**Z01-HealthSector BasketFund****COSTCENTRE :508A- CouncilHealth Management Team(CHMT)**

21113103	Extra-Duty	27,360,000	0	0	0	27,360,000	0.00
21113114	Sitting Allowance	9,425,000	0	0	0	9,425,000	0.00
21121103	Foodand Refreshment	4,000,000	0	0	0	4,000,000	0.00
22001101	OfficeConsumables (papers,pencils,pens and stationaries)	4,080,000	0	0	0	4,080,000	0.00
22001103	Printing and Photocopy paper	38,750	0	0	0	38,750	0.00
22002107	TelephoneCharges -Utilities Supplies and Services	1,120,000	0	0	0	1,120,000	0.00
22003102	Diesel	17,640,000	0	0	0	17,640,000	0.00
22004102	Drugsand Medicines	630,000	0	0	0	630,000	0.00
22010102	Groundtravel (bus,railway taxi,etc)Travel -In- Country	370,000	0	0	0	370,000	0.00
22010105	PerDiem- Domestic	20,880,000	0	0	0	20,880,000	0.00
22012101	Internetand Email connections	3,000,000	0	0	0	3,000,000	0.00

22016101	Printing Material	1,250,000	0	0	0	1,250,000	0.00
22021107	Outsource maintenance contract services -Vehicles and	12,000,000	0	0	0	12,000,000	0.00
22024108	TelephoneEquipment(mobile)	3,600,000	0	0	0	3,600,000	0.00
	<b>Sub Total[508A] :</b>	<b>105,393,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,393,750</b>	<b>0.00</b>
	<b>Sub Total[Z01] :</b>	<b>105,393,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,393,750</b>	<b>0.00</b>
	<b>Total[2]:</b>	<b>3,721,010,350</b>	<b>137,067,000</b>	<b>254,683,000</b>	<b>391,750,000</b>	<b>3,329,260,350</b>	<b>10.53</b>

6 - CarryOver budget

Recurent10A - OWN SOURCE

COSTCENTRE :502A- Finance andAccountsAdministration

22001101	OfficeConsumables (papers,pencils,pens and stationaries)	273,700	0	0	0	273,700	0.00
	<b>Sub Total[502A] :</b>	<b>273,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,700</b>	<b>0.00</b>
	<b>Sub Total[10A] :</b>	<b>273,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,700</b>	<b>0.00</b>
	<b>Total[6]:</b>	<b>273,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,700</b>	<b>0.00</b>

7 - Development Budget

Carryover10A - OWN SOURCE

COSTCENTRE :502A- Finance andAccountsAdministration

22003102	Diesel	80,693	0	0	0	80,693	0.00
	<b>Sub Total[502A] :</b>	<b>80,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,693</b>	<b>0.00</b>
	<b>Sub Total[10A] :</b>	<b>80,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,693</b>	<b>0.00</b>
	<b>Total[7]:</b>	<b>80,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,693</b>	<b>0.00</b>
	<b>Grand Total:</b>	<b>27,474,661,782</b>	<b>8,919,658,603</b>	<b>1,505,896,086</b>	<b>10,425,554,688</b>	<b>17,049,107,094</b>	<b>37.95</b>



**JAMHURI YA MUUNGANO WA TANZANIA**  
**OFISI YA RAIS**  
**TAWALA ZA MIKOA NA SERIKALI ZA MITAA**  
**HALMASHAURI YA WILAYA YACHEMBA**



**Mh. Mwenyekiti,**  
Wah. Wajumbe,  
Kamati Ya Fedha,  
31/01/2025

**TAARIFA YA MAPATO NA MATUMIZI ROBO YA PILI MWAKA WA FEDHA 2024/2025**

**1. UTANGULIZI**

Naomba kuwasilisha Muhtasari wa Taarifa ya Mapato na Matumizi robo ya pili mwaka wa fedha 2024/2025 kama ifuatavyo:

**A. MUHTASARI WA MAPATO.**

Halmashauri ilipokea na kukusanya jumla ya Sh. 9,100,246,545.33 sawa na asilimia 107 ya lengo la kupokea na kukusanya Sh. 8,480,916,951.25 kwa robo. Mapato kutoka vyanzo vya ndani ilikusanya Sh. 723,053,105.33 sawa na asilimia 107 ya lengo la kukusanya Sh. 675,000,000 kwa robo. Mapato kutoka Vyanzo huru ni Sh. 612,081,032.43 na Mapato kutoka Vyanzo Lindwa ni Sh.110,972,072.90.

**B. MUHTASARI WA MATUMIZI.**

Halmashauri ilikuwa imetumia Matumizi yenye jumla ya Sh. 7,936,038,399.04 sawa na asilimia 94 ya lengo la kutumia Sh. 8,480,916,951.25 kwa robo kama ifuatavyo:

a. Mishahara ya Watumishi	Tsh. 4,959,551,176.00
b. Matumizi yasiyo ya Mishahara	Tsh. 2,976,487,223.04
<b>Jumla Kuu</b>	<b>Tsh. 7,936,038,399.04</b>



Mchanganuo wa Mapato na Matumizi vimeambatishwa.

## 2. MUHTASARI WA MAPATO NA MATUMIZI ROBO YA PILI MWAKA WA FEDHA 2024/2025

### A. MAPATO (Jedwali Na.1)

NA	MAELEZO	LENGO LA MWAKA 2024/2025	LENGO LA ROBO	MAPATO ROBO YA KWANZA	MAPATO ROBO YA PILI	JUMLA YA MAPATO ROBO YA KWANZA NA YA PILI	TOFAUTI	ASILIMIA YA ROBO	ASILIMIA YA MWAKA
1	VYANZO VYA NDANI HURU	1,900,000,000.00	475,000,000.00	541,675,888.31	612,081,032.43	1,153,756,920.74	746,243,079.26	129%	61%
2	VYANZO VYA NDANI LINDWA	800,000,000.00	200,000,000.00	133,504,832.72	110,972,072.90	244,476,905.62	555,523,094.38	55%	31%
3	<b>JUMLA VYANZO VYA NDANI</b>	<b>2,700,000,000.00</b>	<b>675,000,000.00</b>	<b>675,180,721.03</b>	<b>723,053,105.33</b>	<b>1,398,233,826.36</b>	<b>1,301,766,173.64</b>	<b>107%</b>	<b>52%</b>
4	MATUMIZI MENGINEYO - OC	2,553,368,000.00	638,342,000.00	1,662,864,501.00	493,394,653.00	2,156,259,154.00	397,108,846.00	77%	84%
5	MISHAHARA	19,318,803,888.00	4,829,700,972.00	4,971,047,045.00	4,959,551,176.00	9,930,598,221.00	9,388,205,667.00	103%	51%
6	MIRADI YA MAENDELEO	9,351,495,917.00	2,337,873,979.25	1,282,349,551.00	2,924,247,611.00	4,206,597,162.00	5,144,898,755.00	125%	45%
7	<b>JUMLA SERIKALI KUU</b>	<b>31,223,667,805.00</b>	<b>7,805,916,951.25</b>	<b>7,916,261,097.00</b>	<b>8,377,193,440.00</b>	<b>16,293,454,537.00</b>	<b>14,930,213,268.00</b>	<b>107%</b>	<b>52%</b>
<b>JUMLA</b>		<b>33,923,667,805.00</b>	<b>8,480,916,951.25</b>	<b>8,591,441,818.03</b>	<b>9,100,246,545.33</b>	<b>17,691,688,363.36</b>	<b>16,231,979,441.64</b>	<b>107%</b>	<b>52%</b>

### B. MATUMIZI (Jedwali Na. 2)

NA	MAELEZO	LENGOLA MWAKA 2024/2025	LENGO LA ROBO	MATUMIZI ROBO YA KWANZA	MATUMIZI ROBO YAPILI	JUMLAYAMATUMIZI ROBO YA KWANZA NA YAPILI	TOFAUTI	ASILIMIA YA ROBO	ASILIMIA YA MWAKA
1	MAENDELEO VYANZO VYA NDANI (20%)	380,000,000.00	95,000,000.00	148,335,177.46	101,575,396.54	249,910,574.00	130,089,426.00	107%	66%
2	KAWAIDA VYANZO VYA NDANI (80%)	2,320,000,000.00	580,000,000.00	823,861,159.78	258,320,364.42	1,082,181,524.20	1,237,818,475.80	45%	47%
3	<b>JUMLA VYANZO VYA NDANI</b>	<b>2,700,000,000.00</b>	<b>675,000,000.00</b>	<b>972,196,337.24</b>	<b>359,895,760.96</b>	<b>1,332,092,098.20</b>	<b>1,367,907,901.80</b>	<b>53%</b>	<b>49%</b>
4	MATUMIZI MENGINEYO - OC	2,553,368,000.00	638,342,000.00	1,662,864,501.00	356,980,982.08	2,019,845,483.08	533,522,516.92	56%	79%
5	MISHAHARA	19,318,803,888.00	4,829,700,972.00	4,971,047,045.00	4,959,551,176.00	9,930,598,221.00	9,388,205,667.00	103%	51%
6	MIRADI YA MAENDELEO	9,351,495,917.00	2,337,873,979.25	1,282,349,551.00	2,259,610,480.00	3,541,960,031.00	5,809,535,886.00	97%	38%
7	<b>JUMLA SERIKALIKUU</b>	<b>31,223,667,805.00</b>	<b>7,805,916,951.25</b>	<b>7,916,261,097.00</b>	<b>7,576,142,638.08</b>	<b>15,492,403,735.08</b>	<b>15,731,264,069.92</b>	<b>97%</b>	<b>50%</b>
<b>JUMLA</b>		<b>33,923,667,805.00</b>	<b>8,480,916,951.25</b>	<b>8,888,457,434.24</b>	<b>7,936,038,399.04</b>	<b>16,824,495,833.28</b>	<b>17,099,171,971.72</b>	<b>94%</b>	<b>50%</b>

3. MUHTASARI WA MAPOKEZI YA FEDHA ROBO YA PILI MWAKA WA FEDHA 2024/2025 (Jedwali Na. 3)

NA	CHANZO	KIASI
1	MAPATO YA NDANI HURU	612,081,032.43
2	MAPATO YA NDANI LINDWA	110,972,072.90
<b>3</b>	<b>JUMLA MAPATO YA NDANI</b>	<b>723,053,105.33</b>
4	POSHO ZA WAH. MADIWANI	36,925,500.00
5	MATUMIZI MENGINEYO DIVISHENI/VITENGO MBALIMBALI	211,973,001.00
6	UCHAGUZI SERIKALI ZA MITAA	244,496,152.00
<b>7</b>	<b>JUMLA MATUMIZI MENGINEYO (OC)</b>	<b>493,394,653.00</b>
8	MISHAHARA	4,959,551,176.00
<b>9</b>	<b>JUMLA MISHAHARA</b>	<b>4,959,551,176.00</b>
10	CHANJO	64,500,000.00
11	HOSPITALI YA WILAYA	450,000,000.00
12	UFUATILIAJI	50,000,000.00
13	UMALIZIAJI NYUMBA YA MKURUGENZI	100,000,000.00
14	UNUNUZI WA DAWA NA VIFAA TIBA	400,000,000.00
15	TASAF	236,176,300.00
16	MITIHANI DARASA IV	398,848,000.00
17	MITIHAN IFORM II	192,205,000.00
18	UNUNUZI GARI LA MKURUGENZI	250,000,000.00
19	MFUKO WA JIMBO	77,993,000.00
20	BASKET FUND	201,853,349.00
21	ELIMU BILA MALIPO MSINGI	223,490,316.00
22	ELIMU BILA MALIPO SEKONDARI	279,181,646.00
<b>23</b>	<b>JUMLA MIRADI YA MAENDELEO</b>	<b>2,924,247,611.00</b>
<b>24</b>	<b>JUMLA SERIKALI KUU</b>	<b>8,377,193,440.00</b>
<b>25</b>	<b>JUMLA KUU</b>	<b>9,100,246,545.33</b>

James Dalasia

Kny: Mkurugenzi

Mtendaji (H/W)

## Chemba

### MCHANGANUO WA TAARIFA YA MAPATO YA NDANI ROBO YA PILI MWAKA WA FEDHA 2024/2025

#### 1. MAPATO YA NDANI (Jedwali Na. 4)

##### A. MAPATO YA NDANI HURU

NA	CHANZO CHA MAPATO	MAKISIO MWAKA 2024/2025	MAKISIO YA ROBO	MAPATO ROBO YA KWANZA	MAPATO ROBO YA PILI	JUMLA YA MAPATO ROBO YA KWANZA NA YA PILI	TOFAUTI YA MAKISIO NA MAPATO HALISI	ASILIMIA YA ROBO	ASILIMIA YA MWAKA
1	Ushuru wa Mahindi	347,000,000.00	86,750,000.00	78,136,100.00	102,159,200.00	180,295,300.00	166,704,700.00	118	52
2	Vibali vya Umiliki wa Mifugo	307,000,000.00	76,750,000.00	88,118,000.00	96,247,000.00	184,365,000.00	122,635,000.00	125	60
3	Ushuru wa Mifugo	300,000,000.00	75,000,000.00	36,746,600.00	94,802,800.00	131,549,400.00	168,450,600.00	126	44
4	Ushuru wa Huduma (Service	130,918,000.00	32,729,500.00	12,930,731.99	49,273,886.32	62,204,618.31	68,713,381.69	151	48
5	Ushuru wa Alizeti	122,000,000.00	30,500,000.00	49,217,000.00	25,598,000.00	74,815,000.00	47,185,000.00	84	61
6	Leseni za Biashara	120,000,000.00	30,000,000.00	36,903,800.00	17,490,500.00	54,394,300.00	65,605,700.00	58	45
7	Mashudu	66,000,000.00	16,500,000.00	25,980,300.00	14,667,500.00	40,647,800.00	25,352,200.00	89	62
8	Mbaazi	50,100,000.00	12,525,000.00	55,337,225.40	43,091,348.27	98,428,573.67	(48,328,573.67)	344	196
9	Mauzo ya Viwanja	40,000,000.00	10,000,000.00	1,315,700.00	19,148,500.00	20,464,200.00	19,535,800.00	191	51
10	Ushuru wa Soko/Magulio	40,000,000.00	10,000,000.00	15,086,000.00	17,738,500.00	32,824,500.00	7,175,500.00	177	82
11	Mchanga	40,000,000.00	10,000,000.00	7,750,000.00	15,515,000.00	23,265,000.00	16,735,000.00	155	58
12	Mapato Mengineyo	35,470,000.00	8,867,500.00	15,773,996.70	12,653,964.00	28,427,960.70	7,042,039.30	143	80
13	Ada ya Uchinjaji	35,000,000.00	8,750,000.00	8,197,000.00	9,825,000.00	18,022,000.00	16,978,000.00	112	51
14	Ushuru wa Mabango	35,000,000.00	8,750,000.00	1,732,734.22	9,444,710.50	11,177,444.72	23,822,555.28	108	32
15	Mafuta ya Alizeti	31,450,000.00	7,862,500.00	13,410,000.00	7,170,000.00	20,580,000.00	10,870,000.00	91	65
16	Mtama	30,000,000.00	7,500,000.00	9,219,100.00	8,231,300.00	17,450,400.00	12,549,600.00	110	58
17	Mauzo ya Tofali	25,000,000.00	6,250,000.00	680,000.00	10,080,000.00	10,760,000.00	14,240,000.00	161	43
18	Ulezi	15,527,000.00	3,881,750.00	4,606,000.00	3,736,000.00	8,342,000.00	7,185,000.00	96	54
19	Ushuru Nyumba za Kulala Wageni	15,000,000.00	3,750,000.00	3,745,600.00	2,221,000.00	5,966,600.00	9,033,400.00	59	40
20	Faini na Adhabu	15,000,000.00	3,750,000.00	3,699,200.00	1,026,800.00	4,726,000.00	10,274,000.00	27	32
21	Ushuru wa Stendi	12,000,000.00	3,000,000.00	-	-	-	12,000,000.00	-	-
22	Dengu	11,000,000.00	2,750,000.00	2,952,600.00	987,400.00	3,940,000.00	7,060,000.00	36	36
23	Chanjo ya Mifugo	10,000,000.00	2,500,000.00	-	-	-	10,000,000.00	-	-
24	Kodi ya Jengo	8,100,000.00	2,025,000.00	-	14,999,623.34	14,999,623.34	(6,899,623.34)	741	185
25	Ufuta	7,796,000.00	1,949,000.00	2,565,000.00	923,000.00	3,488,000.00	4,308,000.00	47	45
26	Mkaa	6,000,000.00	1,500,000.00	618,000.00	972,000.00	1,590,000.00	4,410,000.00	65	27
27	Ada ya Upimaji Viwanja	5,050,000.00	1,262,500.00	5,648,000.00	4,776,000.00	10,424,000.00	(5,374,000.00)	378	206
28	Vibali vya ujenzi	5,000,000.00	1,250,000.00	780,000.00	3,060,000.00	3,840,000.00	1,160,000.00	245	77
29	Mpunga	5,000,000.00	1,250,000.00	5,085,000.00	2,772,000.00	7,857,000.00	(2,857,000.00)	222	157

NA	CHANZO CHA MAPATO	MAKISIO MWAKA 2024/2025	MAKISIO YA ROBO	MAPATO ROBO YA KWANZA	MAPATO ROBO YA PILI	JUMLA YA MAPATO ROBO YA KWANZA NA YA PILI	TOFAUTI YA MAKISIO NA MAPATO HALISI	ASILIMIA YA ROBO	ASILIMIA YA MWAKA
30	Moram	5,000,000.00	1,250,000.00	-	10,000.00	10,000.00	4,990,000.00	1	0
31	Uuzaji Vitabu	3,000,000.00	750,000.00	710,000.00	428,000.00	1,138,000.00	1,862,000.00	57	38
32	Karanga	2,473,000.00	618,250.00	4,454,500.00	8,703,500.00	13,158,000.00	(10,685,000.00)	1,408	532
33	Maombi ya Viwanja	2,200,000.00	550,000.00	-	2,360,000.00	2,360,000.00	(160,000.00)	429	107
34	Ushuru wa Vileo	2,000,000.00	500,000.00	470,000.00	664,000.00	1,134,000.00	866,000.00	133	57
35	Shughuli za Utamaduni (Matangazo/Ma	1,950,000.00	487,500.00	90,000.00	280,000.00	370,000.00	1,580,000.00	57	19
36	Choroko	1,695,000.00	423,750.00	42,794,000.00	7,027,000.00	49,821,000.00	(48,126,000.00)	1,658	2,939
37	Uwele	1,285,000.00	321,250.00	78,000.00	334,800.00	412,800.00	872,200.00	104	32
38	Ada ya Nyumba za Kulala Wageni	1,000,000.00	250,000.00	500,000.00	84,000.00	584,000.00	416,000.00	34	58
39	Uvunaji iwa Misitu	1,000,000.00	250,000.00	760,800.00	416,600.00	1,177,400.00	(177,400.00)	167	118
40	Maegesho ya Magari	1,000,000.00	250,000.00	18,000.00	-	18,000.00	982,000.00	-	2
41	Ushuru wa Mbao	1,000,000.00	250,000.00	274,000.00	119,000.00	393,000.00	607,000.00	48	39
42	Mawe	1,000,000.00	250,000.00	30,000.00	130,000.00	160,000.00	840,000.00	52	16
43	Kokoto	1,000,000.00	250,000.00	-	-	-	1,000,000.00	-	-
44	Ubuyu	813,000.00	203,250.00	104,000.00	60,000.00	164,000.00	649,000.00	30	20
45	Kunde	638,000.00	159,500.00	1,714,000.00	404,000.00	2,118,000.00	(1,480,000.00)	253	332
46	Miwa	600,000.00	150,000.00	223,200.00	151,000.00	374,200.00	225,800.00	101	62
47	Vitunguu	500,000.00	125,000.00	664,000.00	440,000.00	1,104,000.00	(604,000.00)	352	221
48	Mihogo	500,000.00	125,000.00	-	85,000.00	85,000.00	415,000.00	68	17
49	Matunda na Mbogamboga	485,000.00	121,250.00	1,029,000.00	600,000.00	1,629,000.00	(1,144,000.00)	495	336
50	Pumba	200,000.00	50,000.00	258,300.00	1,081,500.00	1,339,800.00	(1,139,800.00)	2,163	670
51	Soya (Maharage)	150,000.00	37,500.00	1,106,400.00	91,600.00	1,198,000.00	(1,048,000.00)	244	799
52	Mchele	100,000.00	25,000.00	164,000.00	-	164,000.00	(64,000.00)	-	164
	<b>JUMLA MAPATO HURU</b>	<b>1,900,000,000.00</b>	<b>475,000,000.00</b>	<b>541,675,888.31</b>	<b>612,081,032.43</b>	<b>1,153,756,920.74</b>	<b>746,243,079.26</b>	<b>129</b>	<b>61</b>

#### B. MAPATO YA NDANI LINDWA

53	Mapato Vijijini	400,000,000.00	100,000,000	19,330,296.00	13,801,673.00	33,131,969.00	366,868,031.00	14	8
54	User Fees	301,217,000.00	75,304,250	82,333,326.32	74,583,932.46	156,917,258.78	144,299,741.22	99	52
55	NHIF	87,807,000.00	21,951,750	31,841,210.40	22,586,467.44	54,427,677.84	33,379,322.16	103	62
56	iCHF	10,976,000.00	2,744,000	-	-	-	10,976,000.00	-	-

<b>JUMLA YA MAPATO LINDWA</b>	<b>800,000,000.00</b>	<b>200,000,000.00</b>	<b>133,504,832.72</b>	<b>110,972,072.90</b>	<b>244,476,905.62</b>	<b>555,523,094.38</b>	<b>55</b>	<b>31</b>
<b>JUMLA KUU YA MAPATO YA NDANI</b>	<b>2,700,000,000.00</b>	<b>675,000,000.00</b>	<b>675,180,721.03</b>	<b>723,053,105.33</b>	<b>1,398,233,826.36</b>	<b>1,301,766,173.64</b>	<b>107</b>	<b>52</b>

## HALMASHAURI YA WILAYA YA CHEMBA

Mh. Mwenyekiti,  
Wah. Wajumbe,  
Kamati ya Fedha.  
31/01/2025

**YAH: MAPENDEKEZO YA KUBORESHA UKUSANYAJI WA CHANZO CHA USHURU  
WA MADINI UJENZI KUTOKANA NA MIRADI INAYOTEKELEZWA NA WAKANDARASI  
NA MAKAMPUNI MBALIMBALI KATIKA HALMASHAURI**

1. Kwa mujibu wa Sheria ya ndogo za Halmashauri ya Wilaya ya Chemba za mwaka 2015 kama zilivyorekebisha mwaka 2023 za ada na ushuru kipengele cha 10(1)-(3) "Jedwali E" linaelekeza kulipa ushuru wa madini ujenzi Halmashauri. Ushuru huo ni Sh. 10,000 kwa "trip" ya cubic metre 4.5 na Sh. 20,000 kwa "trip" ya cubic metre 5 au zaidi ya mchanga, mawe, kifusi, na molamu. Pia, Sh. 20,000 kwa "trip" ya cubic metre 4.5 na Sh. 30,000 kwa "trip" ya cubic metre 5 au zaidi ya kokoto.

2. Inafahamika kuwa, TAASISI (MFANO TARURA NA RUWASA) na VITUO (FACILITY) (MFANO SHULE NA VITUO VYA AFYA) vinatekeleza miradi mbalimbali ambayo inategemea madini ujenzi ili kufanikisha utekelezaji wake. Ili kuipunguzia Halmashauri gharama za ukusanyaji na kuzuia baadhi ya Wakandarasi na Makampuni mbalimbali yanayotekeleza miradi kwenye Halmashauri kukwepa kulipa ushuru huu, **nawasilisha ombi ili ushuru huu uwe unakatwa kutoka kwa Wakandarasi na Makampuni wakati malipo yao yanapofanyika na kisha kuwasilishwa Halmashauri**. Ushuru huo ukatwe kupitia Hati za Madai (Payment Certificates) zinazowasilishwa na Wakandarasi na Makampuni kwani zinaonyesha ni "trip" ngapi zimetumika kwenye utekelezaji wa mradi husika.

4. Ili zoezi hili liwe na ufanisi, napendekeza mgawanyo ufuatao utumike kwenye ukusanyaji wa ushuru huu. Asilimia 20 (Sh. 2,000/4000/6000 kwa trip) ibaki katika OFISI/TAASISI/KITUO kinachofanya malipo (kama gharama ya ukusanyaji), asilimia 40 (Sh. 4,000/8,000/12,000 kwa trip) ielekezwe kwenye Kijiji ambacho madini ujenzi yanatoka (shughuli za Kijiji) na asilimia 40 (Sh. 4,000/8,000/12,000 kwa trip) iwasilishwe Halmashauri (shughuli za Halmashauri).

5. Kama utaratibu/mfumo huu utafanya kazi, faida zake ni pamoja na i.kupunguza gharama za ukusanyaji ii.kuziba mianya ya ufujaji wa mapato iii.kutotumia nguvu kubwa kwenye ukusanyaji (kutofukuzana na malori) na iv. TAASISI, VITUO, KATA, VIJILI na HALMASHAURI kuwa na mapato ya uhakika.

6. Nawasilisha.

James Dalasia  
Kny: Mkurugenzi Mtendaji (H/W)  
CHEMBA.

# **HALMASHAURI YA WILAYA YA CHEMBA**

**Mh. Mwenyekiti na Wajumbe**

**Timu ya Menejimenti**

**31/01/2025**

## **YAH: OMBI LA KUFUTA MADENI YASIYOKUSANYIKA KWENYE MFUMO WA MAPATO (LGRCIS) 380,288,626.40**

Mfumo wa ukusanyaji mapato (LGRCIS) ulianza kutumika rasmi mwaka 2015/2016. Serikali ilianzisha mfumo huu ikiwa na lengo la kukusanya mapato kwa njia ya ki-elektroniki na kuongeza ukusanyaji, kitu ambacho kimefanikiwa.

Pamoja na mafanikio ya kuongeza ukusanyaji, mfumo umekuwa na changamoto ya kuwa na madeni tangu mwaka 2015/2016, madeni ambayo hayawezi kukusanyika na hivyo kupelekea hoja za ukaguzi. Madeni haya yamesababishwa na changamoto mbalimbali za ki-mfumo na changamoto mbalimbali za watumiaji wa POS.

Aidha, Kamati ya Kudumu ya Bunge ya Hesabu za Serikali za Mitaa (LAAC) tarehe 29/10/2024 iliwasilisha Hoja Bungeni, ambapo iliitaka Serikali ihakikishe Halmashauri zote zinafanya usuluhishi wa madai yote katika mfumo wa LGRCIS ili kujua wadaiwa halali wa Halmashauri na wadaiwa wasio halali ili waweze kuondolewa katika mfumo kabla ya tarehe 30 Machi, 2025. Kupitia barua yenye Kumb. Na CCE.69/215/01Temp/02 ya tarehe 07/11/2024 OR – TAMISEMI ilielekeza majibu ya Hoja hii yawasilishwe Wizarani kabla au ifikapo 10/12/2024.

Usuluhishi/uchambuzi wa deni lililo hojiwa na CAG la jumla ya Sh. 280,254,651.00 umefanyika kupitia Kitengo cha Mapato na imebainika deni limegawanyika katika sehemu mbili kama ifuatavyo:

- i. Deni halisi na linalokusanyika Sh. 153,684,292.23 (Mchanganuo umeambatishwa)
- ii. Deni lisilo halisi na lisilokusanyika Sh. 126,570,358.35 (Mchanganuo umeambatishwa)

Aidha, mbali ya kiasi hicho kilichojiwa na CAG usuluhishi/uchambuzi wa mfumo wa LGRCIS uliendelea kufanyika na kubaini mfumo una deni la 253,718,268.50 lisilokusanyika kwa mchanganuo ufuatao:

- i. Deni litokanalo na wateja kupewa "Control Number" na wateja kutolipa "Control Number" hizo, Sh. 50,082,152.40.
- ii. Deni litokanalo na matumizi ya POS na matumizi ya mfumo na halikusanyiki, Sh. 203,636,115.70.

Michanaganuo ya madeni haya imeambatishwa:



NA	MAELEZO	KIASI
1	DENI LILOHOJIWA NA CAG KATIKA KIASI CHA SH. 280,254,651.00 NA HALIKUSANYIKI	126,570,358.35
2	DENI BAADA YA UCHAMBUZI WA MFUMO NA HALIKUSANYIKI	253,718,268.10
	<b>JUMLA MADENI YA CONTROL NUMBER</b>	<b>380,288,626.45</b>

Naomba kibali, ili baada ya kuyapitia na kujiridhisha kuhusu usahihi wake, basi kikao kitoe idhini ili madeni haya yaweze kufutwa kwenye mfumo kuepusha hoja za ukaguzi.

Nawasilisha.

James Dalasia  
Kny: Mkurugenzi Mtendaji (H/W)  
**Chemba**

**DENI HALISI SHILINGI 153,684,292.23**

**1. KISI KILICHOLIPWA**

Sn.	Payer's ID	Payer's Name	Outstanding Balance	Remarks
1	310900000213	HAWA RAMADHANI CHUWA	20,000.00	PAID
2	310900001125	Hilali Athuman Ally	1,811,900.00	PAID
3	310900001590	KWEBA JORAMU BULEMO	1,893,900.00	PAID
4	310900001841	Shamimu R. Masare	1,851,800.00	PAID
5	310900003967	SHAFII MUNGU	11,928,800.00	PAID
			<b>17,506,400.00</b>	

**2. KIASI BADO KULIPWA**

**A. USHURU WA HUDUMA**

1	310900000049	VIETTEL TANZANIA LTD	558,064.00	NOT PAID
			<b>558,064.00</b>	

**B. WALIOAHIDI KULIPA HADI KUFIKIA JANUARI 2025**

1	310900000278	Ramadhani Mbwezi	11,892,315.00	FOLLOW UP
2	310900000290	Weo Msaada	2,875,900.00	FOLLOW UP
3	310900000414	AFISA UHAMIAJI MKOA	8,383,700.00	FOLLOW UP
4	310900000641	Chemba District One	488,700.00	FOLLOW UP
5	310900000642	Chemba District Two	6,187,000.00	FOLLOW UP
6	310900001712	Msafiri Raphael Chomola	4,912,600.00	FOLLOW UP
			<b>34,740,215.00</b>	

**C. KESI ZILIZOKO MAHAKAMANI**

1	310900000020	Riziki Mzava	13,350,968.00	Case In Court
2	310900000048	Eva Alex Massawe	3,888,185.00	Case In Court
3	310900000913	Mohamedi Hussein Chobu	9,097,850.00	Case In Court
4	310900001046	John Wenga	5,456,200.00	Case In Court
5	310900001182	Watende D Noya	4,323,550.00	Case In Court
6	310900001816	PASCHAL ITEMO	7,058,400.00	Case In Court
			<b>43,175,153.00</b>	

**D. WADAIWA WA VIWANJA**

1	310900000408	MATATA KISAI SONGEO	40,000.00	NOT PAID
2	310900000918	DAUD DISMAS LUNYUNGU	40,000.00	NOT PAID
3	310900001144	MENEJA WA PORI LA AKIBA SWAGASWAGA	9,044,000.00	NOT PAID
4	310900001162	HASSANI BAKARI MKALE	301,050.00	NOT PAID
5	310900001233	SIMON ZACHARIA BUTONDO	482,000.00	NOT PAID
6	310900001463	OBADIAH BISENDO ISAYA	400,000.00	NOT PAID
7	310900001596	JUDGE REST HOSE	8,226,000.00	NOT PAID
8	310900001598	PRIMARY COURT	9,692,000.00	NOT PAID
9	310900002172	KITUO CHA AFYA HAMAI	150,000.00	NOT PAID
10	310900002476	Mussa S Sanga	1,024,400.00	NOT PAID
11	310900003703	BUMBULI SAMSON NZALLY	350,000.00	NOT PAID
12	310900003893	MENEJA RUWASA WILAYA YA CHEMBA	21,578,380.00	NOT PAID
13	310900004370	PIA JOSEPH MODU	200,000.00	NOT PAID
14	310900004705	ZAMLIYU RAMADHANI KIRAZI	392,000.00	NOT PAID
15	310900004800	BRAC TANZANIA FINANCIAL LIMITED KONDOA	419,030.23	NOT PAID
16	310900004972	JOEL JULIUS MWENDAMWAKA	500,000.00	NOT PAID
17	310900004973	ASHURA RICHARD MTAMBUU	940,000.00	NOT PAID
18	310900004974	ABDALLAH MAARUFU ABDALLAH	400,000.00	NOT PAID
19	310900004976	MARY MOHAMEDIBONI	305,600.00	NOT PAID

20	310900004978	JAFARI RAMADHANI CHIKI	400,000.00	NOT PAID
21	310900004980	GLADNESS ISSACK LEMA	870,000.00	NOT PAID
22	310900004991	JOSIA MAJURA MISSANA	300,000.00	NOT PAID
23	310900004994	ASHA HABIBU SHAYO	200,000.00	NOT PAID
24	310900004999	FRANK DAVID MKOGA	1,200,000.00	NOT PAID
25	310900005118	AZIZA OMARY HUSSENI	250,000.00	NOT PAID
			<b>57,704,460.23</b>	
	<b>JUMLA</b>		<b>153,684,292.23</b>	

**DENI LISILO HALISI (DENI LISILOKUSANYIKA) SHILINGI 126,570,358.35**

**1. MIAMALA ILIYOJIRUDIA**

Sn.	Payer's ID	Payer's Name	Outstanding Balance	Remarks
1	310900000006	Shafi Idiba	30,000.00	DUBPLICATE TRANSACTION
2	310900000008	Hamisi Mwande	1,083,200.00	DUBPLICATE TRANSACTION
3	310900000010	Shabani Benta	15,007,070.00	DUBPLICATE TRANSACTION
4	310900000011	Alex Himangi	1,151,681.00	DUBPLICATE TRANSACTION
5	310900000012	Prosper Kisongo	343,370.00	DUBPLICATE TRANSACTION
6	310900000014	Nicholaus Mitembo	189,500.00	DUBPLICATE TRANSACTION
7	310900000018	Hamadi Gwandi	21,940,300.00	DUBPLICATE TRANSACTION
8	310900000065	AYUBU MUSA MAKOYA	40,000.00	DUBPLICATE TRANSACTION
9	310900000138	AMINA LANGISU HANGA	50,000.00	DUBPLICATE TRANSACTION
10	310900000142	HADIJA N NINGA	8,000.00	DUBPLICATE TRANSACTION
11	310900000187	NURDIN R MLELI	30,000.00	DUBPLICATE TRANSACTION
12	310900000200	SHERIDA STEPHANO MAYALA	24,010.00	DUBPLICATE TRANSACTION
13	310900000209	FESTO JOHN LUCAS	20,000.00	DUBPLICATE TRANSACTION
14	310900000210	FESTO J. LUCAS	20,000.00	DUBPLICATE TRANSACTION
15	310900000212	HAJI BAKARI HASANI	20,000.00	DUBPLICATE TRANSACTION
16	310900000255	YUNUSI HASSAN MFALLA	1,488,360.00	DUBPLICATE TRANSACTION
17	310900000259	MADINA . MWANGA	10,000.00	DUBPLICATE TRANSACTION
18	310900000261	sakina irigo	283,600.00	DUBPLICATE TRANSACTION
19	310900000262	sakina iringo	16,000.00	DUBPLICATE TRANSACTION
20	310900000275	Shiraz Msuya	87,200.00	DUBPLICATE TRANSACTION
21	310900000281	PASCHAL BONIPHACE ITEMO	19,700.00	DUBPLICATE TRANSACTION
22	310900000287	Matiku Maisa	339,000.00	DUBPLICATE TRANSACTION
23	310900000288	YUSUPH ABDALLAH MAKOO	24,000.00	DUBPLICATE TRANSACTION
24	310900000302	SHIRAZ A MSUYA	18,000.00	DUBPLICATE TRANSACTION
25	310900000460	DEOGRASIAS JACOB MGULISI	9,000.00	DUBPLICATE TRANSACTION
26	310900000462	YOHANA JOEL NDOIKA	30,000.00	DUBPLICATE TRANSACTION
27	310900000524	Yulita Kimolo	16,000.00	DUBPLICATE TRANSACTION

28	310900000544	Chrysanthus Herman Funda	32,616.00	DUBPLICATE TRANSACTION
29	310900000548	Aisha Ally Msanja	20,000.00	DUBPLICATE TRANSACTION
30	310900000549	Aisha Ally Msanja	20,000.00	DUBPLICATE TRANSACTION
31	310900000576	MAJENGO ABDALLAH KINGAI	40,000.00	DUBPLICATE TRANSACTION
32	310900000598	PANCHRAS SWAI .	21,000.00	DUBPLICATE TRANSACTION
33	310900000602	MOHAMED RAMADHAN KILALA	40,000.00	DUBPLICATE TRANSACTION
34	310900000611	JAFFARI RAJABU GUKA	237,450.00	DUBPLICATE TRANSACTION
35	310900000648	IDDI A SENDEU	8,000.00	DUBPLICATE TRANSACTION
36	310900000687	HAJI IDDI ISANGO	30,000.00	DUBPLICATE TRANSACTION
37	310900000703	Hamza Issa Kidedu	33,500.00	DUBPLICATE TRANSACTION
38	310900000705	Khalifa Kondo	20,000.00	DUBPLICATE TRANSACTION
39	310900000714	Yatela Mbaga	20,000.00	DUBPLICATE TRANSACTION
40	310900000736	Selemani Ibrahimu Selemani	1,044,700.00	DUBPLICATE TRANSACTION
41	310900000741	Bakari Ibrahim Abdallah	20,000.00	DUBPLICATE TRANSACTION
42	310900000746	Bahati Chivaligo Masaka	269,425.00	DUBPLICATE TRANSACTION
43	310900000758	AULERIA TRYPHONE	20,000.00	DUBPLICATE TRANSACTION
44	310900000862	SOFIA KITABASI	10,000.00	DUBPLICATE TRANSACTION
45	310900000864	PARRIZ BAA & GUEST HOUSE	72,700.00	DUBPLICATE TRANSACTION
46	310900000866	Mathias Makaju	10,000.00	DUBPLICATE TRANSACTION
47	310900000872	Mwanaviwa Hassan Mnjavu	40,000.00	DUBPLICATE TRANSACTION
48	310900000884	HADIJA HUSENI	20,000.00	DUBPLICATE TRANSACTION
49	310900000951	MUSSA ALLY KITUTU	60,000.00	DUBPLICATE TRANSACTION
50	310900000965	YUNUS HASSAN MFALLAH	400,000.00	DUBPLICATE TRANSACTION
51	310900000973	TUNAWEZA GROUP	50,000.00	DUBPLICATE TRANSACTION
52	310900001011	CHARLES FABIAN MARANDO	40,000.00	DUBPLICATE TRANSACTION
53	310900001023	HUSSEIN MZAMILO MRESA	20,000.00	DUBPLICATE TRANSACTION
54	310900001027	Sauda S Majala	210,000.00	DUBPLICATE TRANSACTION
55	310900001028	Yulita Kimolo	338,805.00	DUBPLICATE TRANSACTION
56	310900001030	Nuru Kalo	2,574,595.00	DUBPLICATE TRANSACTION
57	310900001032	Fabiola Njiku	2,701,800.00	DUBPLICATE TRANSACTION

58	310900001033	Yusufu Dau	4,303,200.00	DUBPLICATE TRANSACTION
59	310900001035	Asha Hamisi	1,079,400.00	DUBPLICATE TRANSACTION
60	310900001039	MUSA SAIDI MKUNJI	20,000.00	DUBPLICATE TRANSACTION
61	310900001041	ASHA IDDI ISSAKA	40,000.00	DUBPLICATE TRANSACTION
62	310900001065	MUSA HASSANI MHOGO	60,000.00	DUBPLICATE TRANSACTION
63	310900001082	DEO SESAGULI	10,000.00	DUBPLICATE TRANSACTION
64	310900001096	SONGORO BIKI	100,000.00	DUBPLICATE TRANSACTION
65	310900001140	Haji Isango	69,030.00	DUBPLICATE TRANSACTION
66	310900001169	Sauda Majala	66,000.00	DUBPLICATE TRANSACTION
67	310900001177	yondu kwala	20,000.00	DUBPLICATE TRANSACTION
68	310900001179	Shabani ganda	1,500.00	DUBPLICATE TRANSACTION
69	310900001184	ATHUMANI TWAHA IKAPU	20,000.00	DUBPLICATE TRANSACTION
70	310900001194	AUGUSTUS OSWARD CHANDUGAI	40,000.00	DUBPLICATE TRANSACTION
71	310900001195	IBRAHIM ALLY ALLAKI	20,000.00	DUBPLICATE TRANSACTION
72	310900001196	STEWART TUMSIME OWIBINGIRE	20,000.00	DUBPLICATE TRANSACTION
73	310900001197	MWANGA AUGUSTINO MASHAKA	20,000.00	DUBPLICATE TRANSACTION
74	310900001206	MWIRAMI SAID MWANJELA	20,000.00	DUBPLICATE TRANSACTION
75	310900001211	MWARAMI SAID MWANJELA	20,000.00	DUBPLICATE TRANSACTION
76	310900001225	CHRISTINA BENARD MANYARA	20,000.00	DUBPLICATE TRANSACTION
77	310900001228	ESTHER AROBOGASTI KAHAMBA	20,000.00	DUBPLICATE TRANSACTION
78	310900001312	EDMUND JOHN KALINGANIRA	19,900.00	DUBPLICATE TRANSACTION
79	310900001315	HASSAN YASSIN MPAKO	20,000.00	DUBPLICATE TRANSACTION
80	310900001316	AHMED RASHIDI NGABUMA	20,000.00	DUBPLICATE TRANSACTION
81	310900001347	Ezekiel Julius Masamaki	20,000.00	DUBPLICATE TRANSACTION
82	310900001354	MHOJA SALUM KULWA	500,000.00	DUBPLICATE TRANSACTION
83	310900001355	DEMELIVS IBRAHIM RUTTA	20,000.00	DUBPLICATE TRANSACTION
84	310900001358	VISTON CHRISTIAN KABITINA	20,000.00	DUBPLICATE TRANSACTION
85	310900001364	JUMA IDDI KENDWA	20,000.00	DUBPLICATE TRANSACTION
86	310900001369	EMILY ELIAKIMU MTAZIMILA 3	820,000.00	DUBPLICATE TRANSACTION
87	310900001371	EDMUND JOHN KALINGANILA 1	20,000.00	DUBPLICATE TRANSACTION

88	310900001383	JOHN ISDORI BINGI	20,000.00	DUBPLICATE TRANSACTION
89	310900001421	ISMAIL ABDALA KINOGO	20,000.00	DUBPLICATE TRANSACTION
90	310900001423	HAMADI ISSA MADAFI	48,000.00	DUBPLICATE TRANSACTION
91	310900001438	AMANI ALFRED MWANGEMBE	60,000.00	DUBPLICATE TRANSACTION
92	310900001454	VICTOR KAMBADU	20,000.00	DUBPLICATE TRANSACTION
93	310900001493	SAMSON DASMAS LUNYUNGU	520,000.00	DUBPLICATE TRANSACTION
94	310900001595	AREMU YONA KIMISHUA 2	20,000.00	DUBPLICATE TRANSACTION
95	310900001612	PAUL LUBUVA	20,000.00	DUBPLICATE TRANSACTION
96	310900001613	PAULINA MICHAEL	20,000.00	DUBPLICATE TRANSACTION
97	310900001624	ANNA GODFREY TEMBA	20,000.00	DUBPLICATE TRANSACTION
98	310900001646	PROSPER KISONGO	70,000.00	DUBPLICATE TRANSACTION
99	310900001653	DEBORA J MICHAEL	20,000.00	DUBPLICATE TRANSACTION
100	310900001673	Sylvester Pius Mwihambi	20,000.00	DUBPLICATE TRANSACTION
101	310900001694	JUMA S. KILILI	10,000.00	DUBPLICATE TRANSACTION
102	310900001697	YAHAYA S. MANKA	10,000.00	DUBPLICATE TRANSACTION
103	310900001720	ATHUMANI I KABU	20,000.00	DUBPLICATE TRANSACTION
104	310900001734	Mwailanje Dispensary	10,000.00	DUBPLICATE TRANSACTION
105	310900001740	Kijiji cha Kambi ya Nyasa	20,000.00	DUBPLICATE TRANSACTION
106	310900001775	mariamu abubakari bella	40,000.00	DUBPLICATE TRANSACTION
107	310900001790	JESCA L. NJIGA	138,100.00	DUBPLICATE TRANSACTION
108	310900001809	CHADAI SALUMU NDWATA	40,000.00	DUBPLICATE TRANSACTION
109	310900001825	Emmanueli Gerazi Kaboya	20,000.00	DUBPLICATE TRANSACTION
110	310900001834	Andrew C Chilewa	482,100.00	DUBPLICATE TRANSACTION
111	310900001850	SARA ABINER DOYA	20,000.00	DUBPLICATE TRANSACTION
112	310900001866	Fortunata K Silyimbo	2,084,800.00	DUBPLICATE TRANSACTION
113	310900001897	YASINI ALLY CHILONCHI	20,000.00	DUBPLICATE TRANSACTION
114	310900001898	KIJUU ENTERPRISES LIMITED	50,000.00	DUBPLICATE TRANSACTION
115	310900001918	CHURI GUEST HOUSE[SOYA]	202,000.00	DUBPLICATE TRANSACTION
116	310900001937	MAYA GUEST HOUSE	22,000.00	DUBPLICATE TRANSACTION
117	310900002009	RM TANESCO DODOMA	777,447.74	DUBPLICATE TRANSACTION

118	310900002011	OYANA YASINI SIMINGORY	56,700.00	DUBLICATE TRANSACTION
119	310900002072	MWANAIKI RAJABU GUKA	150,000.00	DUBLICATE TRANSACTION
120	310900002148	TWALAHA ISSA TAWA	10,000.00	DUBLICATE TRANSACTION
121	310900002230	Zainabu Issa Mabuya	1,218,600.00	DUBLICATE TRANSACTION
122	310900002264	Ramadhani Mdathiru Ally	196,000.00	DUBLICATE TRANSACTION
123	310900002330	KORAU DOMINICK	20,000.00	DUBLICATE TRANSACTION
124	310900002331	XAVERY KORAD	20,000.00	DUBLICATE TRANSACTION
125	310900002356	KIJIJI SOYA	20,000.00	DUBLICATE TRANSACTION
126	310900002377	SKOLASTIKA SIMON	20,000.00	DUBLICATE TRANSACTION
127	310900002407	MFAUME BAKARI	20,000.00	DUBLICATE TRANSACTION
128	310900002423	MAHAMADU A. RAMADHANI	250,000.00	DUBLICATE TRANSACTION
129	310900002455	Agustino Majani	100.00	DUBLICATE TRANSACTION
130	310900002468	Seleman H Lumambo	275,500.00	DUBLICATE TRANSACTION
131	310900002469	Ayubu Kidesi	45,400.00	DUBLICATE TRANSACTION
132	310900002488	Getruda Shida	220,100.00	DUBLICATE TRANSACTION
133	310900002555	CHRISTOPHER MARTINI	20,000.00	DUBLICATE TRANSACTION
134	310900002572	Aurelia Peter Mkina	1,563,700.00	DUBLICATE TRANSACTION
135	310900002577	MUSSA ALLY ATHUMAN	200,000.00	DUBLICATE TRANSACTION
136	310900002595	Philipo C. HOMANI	20,000.00	DUBLICATE TRANSACTION
137	310900002614	BRAC TANZANIA FINANCIAL LIMITED KONDOA	256,825.20	DUBLICATE TRANSACTION
138	310900002787	ISSA PILI RAMADHANI	23,000.00	DUBLICATE TRANSACTION
139	310900002792	Soti Nyamisango Kasoga	50,000.00	DUBLICATE TRANSACTION
140	310900002795	Mapambano John Joseph	198,400.00	DUBLICATE TRANSACTION
141	310900002896	ABDULYWAHAB ABT WALIB RAMADHANI	250,000.00	DUBLICATE TRANSACTION
142	310900002931	HASSANI BAKARI ALLY	25,000.00	DUBLICATE TRANSACTION
143	310900003000	JUMA C CHIBALI	12,500.00	DUBLICATE TRANSACTION
144	310900003059	DEO KASAMO SESAGULI	40,000.00	DUBLICATE TRANSACTION
145	310900003087	IDD ATHUMANI SASU	20,000.00	DUBLICATE TRANSACTION
146	310900003091	ANTHONY LEONARD MWALYAMBI	400,000.00	DUBLICATE TRANSACTION
147	310900003102	MUNIRU ISSA MALAL	40,000.00	DUBLICATE TRANSACTION



148	310900003155	HUSEN OMARI MBAYA	15,000.00	DUBLICATE TRANSACTION
149	310900003156	RAMADHAN MHANDO	15,000.00	DUBLICATE TRANSACTION
150	310900003182	KHALID SHABANI MASARE	110,000.00	DUBLICATE TRANSACTION
151	310900003205	SAID ABTWAI KIPUNDE	10,000.00	DUBLICATE TRANSACTION
152	310900003219	ABUBAKARI R JERA	40,000.00	DUBLICATE TRANSACTION
153	310900003220	EVODIUS M SABAS	40,000.00	DUBLICATE TRANSACTION
154	310900003237	ADINANI SAID KIPUNDE	1,000,000.00	DUBLICATE TRANSACTION
155	310900003239	SIMONI SUKA KENEE	40,000.00	DUBLICATE TRANSACTION
156	310900003252	ALLY SALIM MOHAMED	40,000.00	DUBLICATE TRANSACTION
157	310900003308	UPENDO GUEST HOUSE	89,100.00	DUBLICATE TRANSACTION
158	310900003332	HALIFA SALUMU MAANDAZI	60,000.00	DUBLICATE TRANSACTION
159	310900003344	HAMIS SADIKI SALUMU	12,500.00	DUBLICATE TRANSACTION
160	310900003383	HARUMA GODFREY MWAISELA	50,000.00	DUBLICATE TRANSACTION
161	310900003504	AYUBU MOHAMEDI IDASI	89,500.00	DUBLICATE TRANSACTION
162	310900003580	VICTORIA MTETE	20,000.00	DUBLICATE TRANSACTION
163	310900003665	AYUBU IYULU	20,000.00	DUBLICATE TRANSACTION
164	310900003666	JOSEPH DASTAN UTONGA	20,000.00	DUBLICATE TRANSACTION
165	310900003667	HAMISI MGOGO	20,000.00	DUBLICATE TRANSACTION
166	310900003668	MTATA MPUKI	20,000.00	DUBLICATE TRANSACTION
167	310900003669	ATHUMANI NKUNYA	20,000.00	DUBLICATE TRANSACTION
168	310900003671	MARIAMU RAJABU KIMOLO	20,000.00	DUBLICATE TRANSACTION
169	310900003676	ATHUMANI CHAGANA	20,000.00	DUBLICATE TRANSACTION
170	310900003677	FREDY MSEMWA MWAMANDA	20,000.00	DUBLICATE TRANSACTION
171	310900003678	IBRAHIM KIDEDYA	20,000.00	DUBLICATE TRANSACTION
172	310900003680	MOHAMEDI ATHUMANI KIDUNDA	80,000.00	DUBLICATE TRANSACTION
173	310900003761	JUMA ALLY BABUU	40,000.00	DUBLICATE TRANSACTION
174	310900003774	CAMILLA CHARLES SHAO	20,000.00	DUBLICATE TRANSACTION
175	310900003864	PASCHAL B ITEMO	40,000.00	DUBLICATE TRANSACTION
176	310900003881	Juma Ramadhani Ibuva	132,000.00	DUBLICATE TRANSACTION
177	310900003914	ally shaim shaimu	10,000.00	DUBLICATE TRANSACTION

178	310900003929	Haruna M. Tsaqwa	500.00	DUBPLICATE TRANSACTION
179	310900003938	FATIMA SALIMU OMARI	20,000.00	DUBPLICATE TRANSACTION
180	310900003940	SHABANI MOHAMEDI ISERE	20,000.00	DUBPLICATE TRANSACTION
181	310900003941	IJUMAA ATHUMANI MKUNYA	20,000.00	DUBPLICATE TRANSACTION
182	310900003943	JUMA ISSA MCHAN	20,000.00	DUBPLICATE TRANSACTION
183	310900003944	FREDY MSHEMWA MWAMANDA	20,000.00	DUBPLICATE TRANSACTION
184	310900003945	HARUNA SAIDI NYAGE	20,000.00	DUBPLICATE TRANSACTION
185	310900003954	HABIBU ALLY SAYU	1,000.00	DUBPLICATE TRANSACTION
186	310900004189	MARKETING OVERSTOCK COMPANY LIMETED	40,000.00	DUBPLICATE TRANSACTION
187	310900004190	MARKETING OVERSTOCK COMPANY LIMETED	20,000.00	DUBPLICATE TRANSACTION
188	310900004303	FERN MARKERTING LTD	20,000.00	DUBPLICATE TRANSACTION
189	310900004321	SALUMU HAMISI MSEMO	53,700.00	DUBPLICATE TRANSACTION
190	310900004401	HERIETH . REUBENI	20,000.00	DUBPLICATE TRANSACTION
191	310900004435	PASCHAL ITEMO	40,000.00	DUBPLICATE TRANSACTION
192	310900004444	DEUS KASHINDI MAHALA	50,000.00	DUBPLICATE TRANSACTION
193	310900004481	REGIONAL MANAGERTANESCO DODOMA	782,805.31	DUBPLICATE TRANSACTION
194	310900004599	SHAFII HUSENI HASANI	120,000.00	DUBPLICATE TRANSACTION
195	310900004630	EDWADI FANUELI INJARI	250,000.00	DUBPLICATE TRANSACTION
196	310900004638	sabina . lazaro	100,000.00	DUBPLICATE TRANSACTION
197	310900004640	SHABAN HASSAN GILO	80,000.00	DUBPLICATE TRANSACTION
198	310900004686	PLATINUM CREDIT OFFICE	369,598.00	DUBPLICATE TRANSACTION
199	310900004701	KhaRid . sory	40,000.00	DUBPLICATE TRANSACTION
200	310900004712	M D H	2,975,000.00	DUBPLICATE TRANSACTION
201	310900004777	RAJABU OMARY JUMA	20,000.00	DUBPLICATE TRANSACTION
202	310900004833	MOHAMEDI ATHUMANI KIJUU	40,000.00	DUBPLICATE TRANSACTION
203	310900004839	SHABANI HUSSEIN SAMADE	20,000.00	DUBPLICATE TRANSACTION
204	310900004846	AMINA A OMARY	40,000.00	DUBPLICATE TRANSACTION
205	310900004866	SHULE YA MSINGI MKOMBILENGA	16,000.00	DUBPLICATE TRANSACTION
206	310900004878	MATAYO MOGE	10,000.00	DUBPLICATE TRANSACTION
207	310900004881	ALLY HAMISI	10,000.00	DUBPLICATE TRANSACTION

208	310900004883	ISSA NGOYA	10,000.00	DUBPLICATE TRANSACTION
209	310900004888	ATHUMAN HINGI	10,000.00	DUBPLICATE TRANSACTION
210	310900004889	IJUMAA KIBADIRI	10,000.00	DUBPLICATE TRANSACTION
211	310900004905	HARUNA MFALA	1,200,000.00	DUBPLICATE TRANSACTION
212	310900004907	DAVID LUCAS VISENT	40,000.00	DUBPLICATE TRANSACTION
213	310900004958	KIJIJI CHA KIMAHA	30,000.00	DUBPLICATE TRANSACTION
214	310900004959	ABUBAKARI ATHUMANI AMRANI	80,000.00	DUBPLICATE TRANSACTION
215	310900004981	SAMWEL SIMON SIMON	100,000.00	DUBPLICATE TRANSACTION
216	310900005003	DORA EMMANUEL MREMA	300,000.00	DUBPLICATE TRANSACTION
217	310900005005	Rose John Kitundu	200,000.00	DUBPLICATE TRANSACTION
218	310900005047	KHALIDI RAMADHANI IDDI	40,000.00	DUBPLICATE TRANSACTION
219	310900005073	SAMSON EXAVERY LUNYUNGU	200,000.00	DUBPLICATE TRANSACTION
220	310900005075	Athumani . Ally	20,000.00	DUBPLICATE TRANSACTION
221	310900005079	MOHAMEDI HASSANI HAMISI	300,000.00	DUBPLICATE TRANSACTION
222	310900005083	Rose John Lubuva	200,000.00	DUBPLICATE TRANSACTION
223	310900005087	Rose John Lubuva	200,000.00	DUBPLICATE TRANSACTION
224	310900005105	Greyson Gregory Chogo	100,000.00	DUBPLICATE TRANSACTION
225	310900005110	ABDALLAH RAMADHANI YUSUFU	40,000.00	DUBPLICATE TRANSACTION
226	310900005122	MRIJO SECONDARY SCHOOL	60,167.10	DUBPLICATE TRANSACTION
			<b>79,169,755.35</b>	

## 2.CONTROL NUMBER ZA VIWANJA AMBAZO HAZIKULIPWA

1	310900000933	DR. REHEMA NCHIMBI	128,675.00	UNPAID BILL
2	310900000022	Gregory H Khumany	37,813,800.00 <sup>21</sup>	UNPAID PLOT BILLS
3	310900000218	JOHN SINDA TATU	200,000.00	UNPAID PLOT BILLS
4	310900000246	Zuhura Salim Kombo	20,000.00	UNPAID PLOT BILLS
5	310900000392	TUNAJENGA PAMOJA AFRICA LTD	100,000.00	UNPAID PLOT BILLS
6	310900000469	Matata Ismail Kanyamala	3,679,950.00	UNPAID PLOT BILLS
7	310900000501	Selemani H Lumambo	499,800.00	UNPAID PLOT BILLS
8	310900000502	CHADAI SALUMU NDWATA	40,000.00	UNPAID PLOT BILLS
9	310900000536	Mwanahamisi Jafari Juma	1,665,400.00	UNPAID PLOT BILLS
10	310900003486	Venancia Gregory Khumany		UNPAID PLOT BILLS

			140,000.00	
11	310900003979	CHADAI SALIM NDWATA	20,000.00	UNPAID PLOT BILLS
12	310900003980	CHADAI SALIM	20,000.00	UNPAID PLOT BILLS
13	310900003981	CHADAI NDWATA	20,000.00	UNPAID PLOT BILLS
14	310900003982	IJUMAA ATHUMANI NKUNYA	40,000.00	UNPAID PLOT BILLS
15	310900003983	IJUMAA A NKUNYA	20,000.00	UNPAID PLOT BILLS
16	310900003985	SELEMANI IDDI MFAKI	20,000.00	UNPAID PLOT BILLS
17	310900003986	ALLY SELEMANI MFAKI	20,000.00	UNPAID PLOT BILLS
18	310900003987	SIMAI MAULI KILALA	20,000.00	UNPAID PLOT BILLS
19	310900003988	SIMAI MANDI HAMISI	20,000.00	UNPAID PLOT BILLS
20	310900003989	YUSUF MAULI KILALA	20,000.00	UNPAID PLOT BILLS
21	310900003992	BAKARI SELEMANI MSAMI	20,000.00	UNPAID PLOT BILLS
22	310900003993	HUSENI HASANI MACHIRA	20,000.00	UNPAID PLOT BILLS
23	310900003998	YUSUPH MAULI KILALA	20,000.00	UNPAID PLOT BILLS
24	310900003999	IBRAHIMU HASSANI KIDEDYA	10,500.00	UNPAID PLOT BILLS
25	310900004031	HAZIA SEIF SHABANI	20,000.00	UNPAID PLOT BILLS
26	310900004032	KASIMU MOHAMEDI KIJENA	20,000.00	UNPAID PLOT BILLS
27	310900004033	JIDA JUMA MALESA	20,000.00	UNPAID PLOT BILLS
28	310900004034	HUSSENI HAMISI MAJENGO	20,000.00	UNPAID PLOT BILLS
29	310900004035	NADHIRI ELIASI OMARI	20,000.00	UNPAID PLOT BILLS
30	310900004036	ALNASIBU RAJABU MWENDA	20,000.00	UNPAID PLOT BILLS
31	310900004037	ABUBAKARI ALLY MOLA	20,000.00	UNPAID PLOT BILLS
32	310900004038	GORONYA ISAYE	20,000.00	UNPAID PLOT BILLS
33	310900004039	HUSSENI HAMISI MAJENGO	20,000.00	UNPAID PLOT BILLS
34	310900004041	JOHN SAMWEL OTAI	40,000.00	UNPAID PLOT BILLS
35	310900004106	GIDEON MATUMA ZEFANIA	50,000.00	UNPAID PLOT BILLS
36	310900004111	KHALID MOHAMED ISSA	200,000.00	UNPAID PLOT BILLS
37	310900004119	MKULIMA ELIA FAUSTIN	80,000.00	UNPAID PLOT BILLS
38	310900004186	maimuna ibrahimu B	20,000.00	UNPAID PLOT BILLS
39	310900004198	ABDALA ATHUMANI MOHAMEDI	40,000.00	UNPAID PLOT BILLS
40	310900004207	BHOKE PETER CHARWI		UNPAID PLOT BILLS

			200,000.00	
41	310900004209	EMMANUEL HENRY MARTIN	400,000.00	UNPAID PLOT BILLS
42	310900005019	Bakari Abdallah Bakari	20,000.00	UNPAID PLOT BILLS
43	310900005034	Adamu Musa Saidi	200,000.00	UNPAID PLOT BILLS
44	310900005044	Walter Andrew Kawa	20,000.00	UNPAID PLOT BILLS
45	310900005051	ramadhan Mashaka Kasembo	20,000.00	UNPAID PLOT BILLS
46	310900005089	Issa Habibu Shayo	400,000.00	UNPAID PLOT BILLS
47	310900005107	CECIL GEORGE MSONDE	20,000.00	UNPAID PLOT BILLS
48	310900005108	Amina Idd Isaka	40,000.00	UNPAID PLOT BILLS
49	310900005109	Hawa Idd Isaka	40,000.00	UNPAID PLOT BILLS
50	310900005112	HAUSI MOHAMMAD MKWACHU	2,400,000.00	UNPAID PLOT BILLS
			<b>48,948,125.00</b>	
<b>3. MAJARIBIO YA MFUMO</b>				
1	310900000002	USER TEST	- 1,675,000.00	User Test
2	310900000003	Abdallah Gunda	80.00	User Test
3	310900000013	Magesa Magesa	- 103,150.00	User Test
4	310900000015	Godfrey Vitta	947.00	User Test
5	310900001786	ATHUMANI TWAHA IKAPU	100.00	User Test
6	310900004168	JACOB PAUL MANG&apos;ALA	40,000.00	User Test
7	310900005001	dudu kwee ntutu	1.00	User Test
8	310900002768	HARUNA HASSANI MSALA	116,000.00	WRONG NAME
			- <b>1,621,022.00</b>	
<b>4. MHUSIKA AMEFARIKI</b>				
1	310900000283	Iddi Iyaka	73,500.00	DECEASED
			<b>73,500.00</b>	
			<b>126,570,358.35</b>	

**DENI LISILO HALISI (LISILOKUSANYIKA) BAADA YA UCHAMBUZI WA MFUMO SH. 253,718,268.50**

**A: MAOMBI NA MAUZO VIWANJA (PLOT APPLICATION FEE & SALES OF PLOT) 2019/2020**

Sn	Number	Payer Name	DENI LA KUFUTA	SABABU
1	310900004368	ABDI RAMADHANI FOTA	100,000.00	Unpaid Plot Bills
2	310900004476	SHIRAZ AYUBU MSUYA	200,000.00	Unpaid Plot Bills
3	310900004926	DAMASI K MAINGU	1,192,220.00	Unpaid Plot Bills
4	310900003294	JUMA IDD KENDWA	1,000,000.00	Unpaid Plot Bills
5	310900002246	OMARI SIRAJI OMARI	700,000.00	Unpaid Plot Bills
6	310900002794	MARIAM HUSSEIN SHABAN	250,000.00	Unpaid Plot Bills
7	310900002795	ELISEI GUSTAVU SHAYO	1,370,000.00	Unpaid Plot Bills
<b>TOTAL</b>			<b>4,812,220.00</b>	

**B: MAOMBI NA MAUZO VIWANJA (PLOT APPLICATION FEE & SALES OF PLOT) 2020/2021**

Sn	Number	Payer Name	DENI LA KUFUTA	SABABU
1	310900002494	MOHAMED SEIF	20,000.00	Duplicate Transaction
2	310900002495	SHIRAZ A MSUYA	18,000.00	Duplicate Transaction
3	310900002523	HAWA RAMADHANI CHUWA	20,000.00	Duplicate Transaction
4	310900002794	HAMZA RASULI DELO	20,000.00	Duplicate Transaction
5	310900003836	Zuhura Salim Kombo	20,000.00	Duplicate Transaction
6	310900003837	Yatela Mbaga	20,000.00	Duplicate Transaction
7	310900003838	Bakari Ibrahim Abdallah	20,000.00	Duplicate Transaction
8	310900003839	HUSSEIN MZAMILO MRESA	20,000.00	Duplicate Transaction
9	310900003841	MUSA SAIDI MKUNJI	20,000.00	Duplicate Transaction
10	310900003842	IBRAHIM ALLY ALLAKI	20,000.00	Duplicate Transaction
11	310900003844	STEWART TUMSIME OWIBINGIRE	20,000.00	Duplicate Transaction
12	310900003846	dorkas paulo	20,000.00	Duplicate Transaction
13	310900003848	AZIZA YUSUFU CHOHO	50,000.00	Duplicate Transaction
14	310900003854	ADIJA ISSA YONDU	50,000.00	Duplicate Transaction
15	310900003855	ZAINA OMARI DELO	10,000.00	Duplicate Transaction
16	310900003875	ANNA VUJA KAROLI	50,000.00	Duplicate Transaction
17	310900003967	MENEJA WA PORI LA AKIBA SWAGASWAGA	9,044,000.00	Unpaid Plot Bills
18	310900004337	ELIAS BUYE ETHO	20,000.00	Duplicate Transaction
19	310900004355	FARAJA Vicent Mpimbe	1,264,000.00	Duplicate Transaction

20	310900004363	AFISA UHAMIAJI MKOA	5,607,442.00	Duplicate Transaction
21	310900003841	PAUL LUBUVA	20,000.00	Duplicate Transaction
22	310900003842	MTENDAJI MKUU WA MAHAKAMA	452,999.40	Duplicate Transaction
<b>JUMLA</b>			<b>16,806,441.40</b>	

**C: MAOMBI NA MAUZO VIWANJA (PLOT APPLICATION FEE & SALES OF PLOT) 2021/2022**

S/n	NA	Payer Name	DENI LA KUFUTA	REMARKS
1	310900001140	MOHAMED SEIF	20,000.00	UNPAID PLOT BILLS
2	310900001783	SHIRAZ A MSUYA	18,000.00	UNPAID PLOT BILLS
3	310900001789	EDMUND JOHN KALINGANIRA	19,900.00	UNPAID PLOT BILLS
4	310900001839	FESTO JOHN LUCAS	20,000.00	UNPAID PLOT BILLS
5	310900001030	HAJI BAKARI HASANI	20,000.00	UNPAID PLOT BILLS
6	310900001028	HAWA RAMADHANI CHUWA	20,000.00	UNPAID PLOT BILLS
7	310900001029	HAMZA RASULI DELO	20,000.00	UNPAID PLOT BILLS
8	310900001840	Zuhura Salim Kombo	20,000.00	UNPAID PLOT BILLS
9	310900002246	Aisha Ally Msanja	20,000.00	UNPAID PLOT BILLS
10	310900002256	Aisha Ally Msanja	20,000.00	UNPAID PLOT BILLS
11	310900002452	Khalifa Kondo	20,000.00	UNPAID PLOT BILLS
12	310900002454	Yatela Mbaga	20,000.00	UNPAID PLOT BILLS
13	310900002455	Bakari Ibrahim Abdallah	20,000.00	UNPAID PLOT BILLS
14	310900002456	HADIJA HUSENI	20,000.00	UNPAID PLOT BILLS
15	310900002459	HUSSEIN MZAMILO MRESA	20,000.00	UNPAID PLOT BILLS
16	310900002460	MUSA SAIDI MKUNJI	20,000.00	UNPAID PLOT BILLS
17	310900002464	IBRAHIM ALLY ALLAKI	20,000.00	UNPAID PLOT BILLS
18	310900002468	STEWART TUMSIME OWIBINGIRE	20,000.00	UNPAID PLOT BILLS
19	310900002469	MWANGA AUGUSTINO MASHAKA	20,000.00	UNPAID PLOT BILLS
20	310900002480	MWARAMI SAID MWANJELA	20,000.00	UNPAID PLOT BILLS
21	310900002487	CHRISTINA BENARD MANYARA	20,000.00	UNPAID PLOT BILLS
22	310900002488	ESTHER AROBOGASTI KAHAMBA	20,000.00	UNPAID PLOT BILLS
23	310900002492	dorkas paulo	20,000.00	UNPAID PLOT BILLS
24	310900002494	HASSAN YASSIN MPAKO	20,000.00	UNPAID PLOT BILLS
25	310900002495	AHMED RASHIDI NGABUMA	20,000.00	UNPAID PLOT BILLS
26	310900001840	Ezekiel Julius Masamaki	20,000.00	UNPAID PLOT BILLS

27	310900002246	DEMELIVS IBRAHIM RUTTA	20,000.00	UNPAID PLOT BILLS
28	310900002256	VISTON CHRISTIAN KABITINA	20,000.00	UNPAID PLOT BILLS
29	310900002452	JUMA IDDI KENDWA	20,000.00	UNPAID PLOT BILLS
30	310900002454	EDMUND JOHN KALINGANILA 1	20,000.00	UNPAID PLOT BILLS
31	310900002455	JOHN ISDORI BINGI	20,000.00	UNPAID PLOT BILLS
32	310900002456	ISMAIL ABDALA KINOGO	20,000.00	UNPAID PLOT BILLS
33	310900002459	HATIBU ABDALAH SAID	20,000.00	UNPAID PLOT BILLS
34	310900002460	VICTOR KAMBADU	20,000.00	UNPAID PLOT BILLS
35	310900002464	SAMSON DASMAS LUNYUNGU	20,000.00	UNPAID PLOT BILLS
36	310900002468	SARA ABINER DOYA	7,450.00	UNPAID PLOT BILLS
37	310900002469	SARA ABINER DOYA	12,550.00	UNPAID PLOT BILLS
38	310900002455	Emmanueli Gerazi Kaboya	20,000.00	UNPAID PLOT BILLS
39	310900002456	Sylivester Pius Mwihambi	20,000.00	UNPAID PLOT BILLS
40	310900002459	DEBORA J MICHAEL	20,000.00	UNPAID PLOT BILLS
41	310900002460	ANNA GODFREY TEMBA	20,000.00	UNPAID PLOT BILLS
42	310900002464	PAULINA MICHAEL	20,000.00	UNPAID PLOT BILLS
43	310900002452	AREMU YONA KIMISHUA 2	20,000.00	UNPAID PLOT BILLS
44	310900002454	Hamza Issa Kidedu	33,500.00	UNPAID PLOT BILLS
45	310900002455	ASIA HASSAN LEMA	20,000.00	UNPAID PLOT BILLS
46	310900002456	ASIA HASSAN LEMA	15,550.00	UNPAID PLOT BILLS
47	310900002459	HAMISA RAJABU	20,000.00	UNPAID PLOT BILLS
48	310900002460	HAMISA RAJABU	16,225.00	UNPAID PLOT BILLS
49	310900002464	Asha Ramadhani Adam	37,000.00	UNPAID PLOT BILLS
50	310900002468	AUGUSTUS OSWARD CHANDUGAI	20,000.00	UNPAID PLOT BILLS
51	310900002469	AMINA LANGISU HANGA	50,000.00	UNPAID PLOT BILLS
52	310900002455	AZIZA YUSUFU CHOHO	50,000.00	UNPAID PLOT BILLS
53	310900002456	ADIJA ISSA YONDU	50,000.00	UNPAID PLOT BILLS
54	310900002459	ZAINA OMARI DELO	10,000.00	UNPAID PLOT BILLS
55	310900002460	PROSPER KISONGO	50,000.00	UNPAID PLOT BILLS
56	310900002464	ANNA VUJA KAROLI	50,000.00	UNPAID PLOT BILLS
57	310900002459	MENEJA WA PORI LA AKIBA SWAGASWAGA	9,044,000.00	UNPAID PLOT BILLS
58	310900002460	AFISA UHAMIAJI MKOA	5,607,442.00	UNPAID PLOT BILLS



59	310900002464	MTENDAJI MKUU WA MAHAKAMA	452,999.40	UNPAID PLOT BILLS
<b>JUMLA</b>			<b>16,384,616.40</b>	

**D: MAOMBI NA MAUZO VIWANJA (PLOT APPLICATION FEE & SALES OF PLOT) 2022/2023**

S/n	Number	Payer Name	DENI LA KUFUTA	DENI HALISI
1	310900002468	AFISA UHAMIAJI MKOA	5,607,442.00	Unpaid Plot Bills
2	310900002469	AFISA UHAMIAJI MKOA	2,776,258.00	Unpaid Plot Bills
<b>TOTAL</b>			<b>8,383,700.00</b>	

**E: MAOMBI NA MAUZO VIWANJA (PLOT APPLICATION FEE & SALES OF PLOT) 2023/2024**

1	310900001033	SAMSON DASMAS LUNYUNGU	20,000.00	Duplicate Transaction
2	310900001034	CHADAI SALIM NDWATA	20,000.00	Duplicate Transaction
3	310900001140	CHADAI SALIM	20,000.00	Duplicate Transaction
4	310900001783	IJUMAA ATHUMANI NKUNYA	40,000.00	Duplicate Transaction
5	310900001789	IJUMAA A NKUNYA	20,000.00	Duplicate Transaction
6	310900001839	SELEMANI IDDI MFAKI	20,000.00	Duplicate Transaction
7	310900001030	ALLY SELEMANI MFAKI	20,000.00	Duplicate Transaction
8	310900001028	SIMAI MAULI KILALA	20,000.00	Duplicate Transaction
9	310900001029	SIMAI MANDI HAMISI	20,000.00	Duplicate Transaction
10	310900001840	BAKARI SELEMANI MSAMI	20,000.00	Duplicate Transaction
11	310900002246	HUSENI HASANI MACHIRA	20,000.00	Duplicate Transaction
12	310900002256	YUSUPH MAULI KILALA	20,000.00	Duplicate Transaction
13	310900002452	KASIMU MOHAMEDI KIJENA	20,000.00	Duplicate Transaction
14	310900002454	JIDA JUMA MALESA	20,000.00	Duplicate Transaction
15	310900002455	HUSSENI HAMISI MAJENGO	20,000.00	Duplicate Transaction
16	310900002456	NADHIRI ELIASI OMARI	20,000.00	Duplicate Transaction
17	310900003967	ALNASIBU RAJABU MWENDA	20,000.00	Duplicate Transaction
18	310900004337	ABUBAKARI ALLY MOLA	20,000.00	Duplicate Transaction
19	310900004355	GORONYA ISAYE	20,000.00	Duplicate Transaction
20	310900001012	HUSSENI HAMISI MAJENGO	20,000.00	Duplicate Transaction
<b>JUMLA</b>			<b>420,000.00</b>	

**F: MAPATO MENGINEYO (OTHER REVENUE)**

S/n	Payer's ID	Payer's Name	Outstanding Balance	Reason
1	310900004061	Fortunata Sylimbo	200,000.00	Duplicate Transaction

2	310900004085	Jumaa Isaka	140,000.00	Duplicate Transaction
3	310900004106	Gideon Matuma Zefania	50,000.00	Duplicate Transaction
4	310900004119	Mkulima Elia Faustin	80,000.00	Duplicate Transaction
5	310900004866	Shule Ya Msingi Mkombilenga	16,000.00	Duplicate Transaction
6	310900004878	Matayo Moge	10,000.00	Duplicate Transaction
7	310900004881	Ally Hamisi	10,000.00	Duplicate Transaction
8	310900004883	Issa Ngoya	10,000.00	Duplicate Transaction
9	310900004888	Athuman Hingi	10,000.00	Duplicate Transaction
10	310900004889	Ijumaa Kibadiri	10,000.00	Duplicate Transaction
11	310900003929	Haruna M. Tsaqwa	500.00	Duplicate Transaction
12	310900004383	Alli Juma Kibai	15,000.00	Duplicate Transaction
13	310900004401	Herieth . Reubeni	20,000.00	Duplicate Transaction
14	310900004435	Paschal Itemo	40,000.00	Duplicate Transaction
15	310900004444	Deus Kashindi Mahala	50,000.00	Duplicate Transaction
16	310900004612	Hija Abdalla Omari	30,000.00	Duplicate Transaction
17	310900004701	Kharid . Sory	40,000.00	Duplicate Transaction
18	310900004958	Kijiji Cha Kimaha	30,000.00	Duplicate Transaction
19	310900004959	Abubakari Athumani Amrani	80,000.00	Duplicate Transaction
20	310900005126	Charles D Maseke	50,000.00	Duplicate Transaction
21	310900005133	Abubakari Abudarasuli Juma	80,000.00	Duplicate Transaction
22	310900005143	Kijiji Cha Tumbakose	10,000.00	Duplicate Transaction
23	310900005147	Fikirini Akbar	30,000.00	Duplicate Transaction
24	310900005152	Rofati Dispensary	680,000.00	Duplicate Transaction
25	310900005153	Shabani Juma Ikanda	2 80,000.00	Duplicate Transaction
26	310900003864	Paschal B Itemo	40,000.00	Duplicate Transaction
27	310900003865	Evaristo Mahenge	500.00	Duplicate Transaction
28	310900000758	Auleria Tryphone	20,000.00	Duplicate Transaction
29	310900000862	Sofia Kitabasi	10,000.00	Duplicate Transaction
30	310900000866	Mathias Makaju	10,000.00	Duplicate Transaction
31	310900000933	Dr. Rehema Nchimbi	128,675.00	Duplicate Transaction
32	310900001454	Victor Kambadu	20,000.00	Duplicate Transaction
33	310900001774	Ally Juma Isaka	50,000.00	Duplicate Transaction

34	310900001898	Kijuu Enterprises Limited	50,000.00	Duplicate Transaction
35	310900001850	Sara Abiner Doya	20,000.00	Duplicate Transaction
36	310900002595	Philipo C. HOMANI	20,000.00	Duplicate Transaction
37	310900003205	Said Abtwai Kipunde	10,000.00	Duplicate Transaction
38	310900003219	Abubakari R Jera	40,000.00	Duplicate Transaction
39	310900003220	Evodius M Sabas	40,000.00	Duplicate Transaction
40	310900003344	Hamis Sadiki Salumu	12,500.00	Duplicate Transaction
41	310900003383	Haruma Godfrey Mwisela	50,000.00	Duplicate Transaction
42	31090000328	Bakari Awadhi	982,000.00	Duplicate Transaction
<b>JUMLA</b>			<b>3,275,175.00</b>	
<b>JUMLA NDOGO</b>			<b>50,082,152.80</b>	

**G: MADENI YATOKANAYO NA MATUMIZI YA POS NA MATUMIZI YA MFUMO**

S/n	Payer's ID	Payer's Name	Outstanding Balance	REMARKS
1	310900001033	Yusufu Dau	4,303,200.00	Duplicate Transaction
2	310900001034	Shafii Mungu	21,488,800.00	Duplicate Transaction
3	310900001140	Haji Isango	69,030.00	user test
4	310900001783	Maria Estom Masanja	8,699,389.00	Duplicate Transaction
5	310900001789	Mikidadi Zidikheri Sued	- 20,621,300.00	user test
6	310900001839	Chripine Alex Mwaisango	23,352,800.00	Duplicate Transaction
7	310900001030	Nuru Kalo	2,574,595.00	Duplicate Transaction
8	310900001028	Yulita Kimolo	338,805.00	Duplicate Transaction
9	310900001029	Verdiana S Joseph	2,501,191.70	Duplicate Transaction
10	310900001840	Anselima Bonus Milinga	1,364,000.00	Duplicate Transaction
11	310900002246	Juma Ramadhani Juma	2,316,200.00	Duplicate Transaction
12	310900002256	Asha Seif Ahmedi	4,735,800.00	Duplicate Transaction
13	310900002452	Nay Loshila Lembesa	2,612,900.00	Duplicate Transaction
14	310900002454	Evaristo A Mahenge	7,222,300.00	Duplicate Transaction
15	310900002455	Agustino Majani	100.00	user test
16	310900002456	Selina Tio	10,172,250.00	Duplicate Transaction
17	310900002459	Sakina Mabuda	16,967,300.00	Duplicate Transaction
18	310900002460	Zuhura Abdallah	8,267,000.00	Duplicate Transaction
19	310900002464	Isaac A Mwanyanje	73,500.00	user test

20	310900002468	Seleman H Lumambo	275,500.00	Duplicate Transaction
21	310900002469	Ayubu Kidesi	45,400.00	user test
22	310900002480	Mwanaidi J Masare	200.00	user test
23	310900002487	Isack Majora	100.00	user test
24	310900002488	Getruda Shida	220,100.00	Duplicate Transaction
25	310900002492	Elizabeth F Kipeta	100.00	user test
26	310900002494	George P Mhando	219,000.00	Duplicate Transaction
27	310900002495	Samalu Gilihe	5,812,300.00	Duplicate Transaction
28	310900002523	Maimuna B Ibrahim	47,000.00	user test
29	310900002794	Juma Mustafa Gau	247,100.00	Duplicate Transaction
30	310900003836	Shamila Mohamedi	1,189,000.00	Duplicate Transaction
31	310900003837	Charles Msiru Isack	3,131,000.00	Duplicate Transaction
32	310900003838	Zainabu Haji	694,600.00	Duplicate Transaction
33	310900003839	Abdallah Mchana	7,161,000.00	Duplicate Transaction
34	310900003841	Veronica Gabriel	210,000.00	Duplicate Transaction
35	310900003842	Paulo Lubuva	10,655,600.00	Duplicate Transaction
36	310900003844	Cathbert Kilingo	1,411,500.00	Duplicate Transaction
37	310900003846	Anna Mkwizu	276,000.00	Duplicate Transaction
38	310900003848	George Mhando	803,000.00	Duplicate Transaction
39	310900003854	Kauta Kauta	123,000.00	Duplicate Transaction
40	310900003855	Gervas Paul	1,453,055.00	Duplicate Transaction
41	310900003875	Godbess C. Mchaky	4,916,500.00	Duplicate Transaction
42	310900003967	Shafii Mungu	12,982,800.00	Duplicate Transaction
43	310900004337	James Safari Matiya	2,906,600.00	Duplicate Transaction
44	310900004355	Yusuph S. Zuberi	5,246,900.00	Duplicate Transaction
45	310900004363	Abdallah Athumani Kibauri	1,000.00	user test
46	310900004366	Masumbuko Ramadhani Majaruwa	453,600.00	Duplicate Transaction
47	310900004368	Moshi Issa Marambe	1,522,100.00	Duplicate Transaction
48	310900004476	Muhamedi A. Nyambuya	3,707,900.00	Duplicate Transaction
49	310900004926	Mussa Chizenga Sefu	375,600.00	Duplicate Transaction
50	310900003294	Rashidi Salumu Sondo	736,000.00	Duplicate Transaction
51	310900002246	Juma Ramadhani Juma	11,316,200.00	Duplicate Transaction

52	310900002794	Juma Mustafa Gau	247,100.00	Duplicate Transaction
53	310900002795	Mapambano John Joseph	198,400.00	Duplicate Transaction
54		Shafii Mungu	13,450,000.00	Duplicate Transaction
<b>JUMLA NDOGO</b>			<b>203,636,115.70</b>	
<b>JUMLA KUU</b>			<b>253,718,268.50</b>	



JAMHURI YA MUUNGANO WA TANZANIA  
OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA  
HALMASHAURI YA WILAYA CHEMBA



*Unapojibutafadhalitaja;*

**Kumb. Na. CDC/E.10/8 VOLI/142**

**30/01/2025**

Mwenyekiti,  
Kamati ya Fedha, Uongozi na Mipango  
S. L. P 830,  
**CHEMBA.**

**YAH: KUENZISHA MFUKO WA MAENDELEO YA ELIMU NGAZI YA  
HALMASHAURI.**

Husika na mada tajwa hapo juu.

Naomba kuwasilisha taarifa ya uanzishaji wa mfuko wa Elimu ngazi ya Halmashauri.

Kikao cha wataalam wa Elimu na Viongozi ngazi ya Mkoa na Halmashauri kilichofanyika tarehe 05-08 Disemba, 2023 katika Ukumbi wa Chuo cha Ualimu Kondo, moja ya Maazimio yalikuwa Kila Halmashauri na Mkoa kuwa na Mfuko wa Elimu. Kamati ya wataalam wa Halmashauri imejadili na kupendekeza kutengwa kiasi cha shilingi Milioni Arobaini (40,000,000/=) kutoka mapato ya ndani kwa mwaka 2025/2026. Mapendekezo ya matumizi ya fedha hizo ni kama ifuatavyo;-

- uendeshaji wa upimaji wa mitihani ya ndani,
- Ufuatiliaji wa taaluma shuleni,
- kusaidia vifaa, sare na madafdari kwa Watoto wanaotoka mazingira magumu,
- Chakula shuleni.

Hivyo, tunalileta kwenye kikao cha Kamati ya Elimu Afya na Maji ili liweze kupata baraka za uanzishwaji wake.

Nawasilisha.

Siwema H. Jumaa  
**Mkurugenzi Mtendaji (W)**  
**CHEMBA**



JAMHURI YA MUUNGANO WA TANZANIA  
OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA



**HALMASHAURI YA WILAYA CHEMBA**

Kumb. Na. CDC/SEC.GEN /VOL.II/113

21/01 /2025

Mwenyekiti  
Kamati fedha,uongozi na mipango  
S. L. P. 830,  
**CHEMBA.**

**YAH: OMBI LA TSH 78,035,770 KWA AJILI YA KUMALIZIA UJENZI WA SHULE  
YA SEKONDARI CHURUKU.**

Husika na somo tajwa hapo juu.

2. Halmashauri ya wilaya ya chemba kwa mwaka wa fedha 2021/2022 ilipokea fedha Tsh. 470,000,000 kwa ajili ya ujenzi wa shule mpya ya Kata ya churuku, miundombinu haikukamilika, Halmashauri iliongezwa Tsh.43,043,000.00 kutoka mapato yake ya ndani ili kuweza kukamilisha vyumba 04 vya madarasa, vyoo vya wanafunzi na kununua madawati 160 na hivyo kuwezesha shule kusajiliwa na kudahili wanafunzi wa kidato cha kwanza mwaka 2023. Shule ilikamilika baadhi ya majengo na kuweza kusajiliwa kwa namba S.6117 ya tarehe 23/12/2022 na ilipokea wanafunzi 100. Majengo mengine hayajakamilika hivyo naomba kiasi tajwa ili kiweze kukamilisha shughuli zilizopangwa kufanyika.

Pamoja na barua hii naambatisha BOQ yenye ufafanuzi wa utekelezaji wa shughuli zilizopangwa kufanyika.

4. Naomba kuwasilisha.

Siwema Jumaa

**MKURUGENZI MTENDAJI  
CHEMBA**

3:



**JAMHURI YA MUUNGANO WA TANZANIA**  
**OFISI YA RAIS**  
**TAWALA ZA MIKOA NA SERIKALI ZA MITAA**  
**HALMASHAURI YA WILAYA CHEMBA**



**Mh. Mwenyekiti**  
**Kamati ya Fedha Uongozi na Mipango.**

**YAH: TAARIFA YA ZOEZI LA CHANJO YA MIFUGO KITAIFA MWEZI JAN 2025**

2. Tarehe 18/12/2024 Waziri wa Mifugo na Uvuvi Mh. Ashantu K. Kijaji alizindua rasmi zoezi la Uhamasishaji wa Kampeni ya Chanjo ya Mifugo Kitaifa katika hafla maalumu iliyofanyika jijini Dodoma.
3. Chanjo zitakazoanza kutolewa ni CBPP kwa Ng'ombe, PPR kwa Mbuzi na Kondoo na ND kwa Kuku.
4. Aidha chanjo hii itakuwa na ruzuku ya serikali ambapo serikali itagharamia kununua Chanjo, kuwalipa wataalamu, mafuta pamoja na vitendea kazi.
5. Gharama za Chanjo kwa Ng'ombe itakuwa ni Tsh. 500/=, Mbuzi na Kondoo Tsh. 300/= na Kuku ni BURE.
4. kuhusu uukusanyaji wa fedha, kwa mujibu wa muongozo wa utoaji wa chanjo wa Serikaali imeelekeza kila Halmashauri Kufungua akaunti/mfuko maalum (LDF) itakayotumika kukusanyia mapato haya. (kurasa ya Muongozo imeambatishwa)
5. Hatua za maandalizi ya kuanza zoezi zimefikia zaidi ya 90% kilichobaki kwa sasa ni kupokea chanjo na vifaa vya kuchanjia pamoja na maelekezo rasmi kutoka OR-TAMISEMI ya Kufungua akaunti. (Ukurasa wa mwongozo wa utoaji chanjo kitaifa wa mwaka 2024/2025 umeambatishwa)

**3:**

Naomba kuwasilisha.

Kamili F. Makiya  
Kny. Mkurugenzi Mtendaji (H/W)  
Chemba



## **5.0 MAMBO MUHIMU YA KUZINGATIA KABLA YA KUTOA CHANJO**

### **5.1 Magonjwa ya kipaumbele yanayohusika na Mwongozo huu**

Kwa kuzingatia athari za magonjwa ya Mapafu ya Ng'ombe (CBPP), Sotoka ya Mbuzi na Kondoo (PPR) pamoja na mdondo wa kuku chanjo dhidi ya magonjwa haya zitatolewa kwa njia ya ruzuku.

### **5.2 Ushirikishwaji wa wadau katika maandalizi na utekelezaji wa utoaji wa chanjo**

Wadau wa utoaji na upokeaji wa huduma ya chanjo wanahitaji kushirikishwa katika maandalizi ili kuwa na uelewa wa pamoja wa umuhimu na kila kinachotegemewa kutokea kutokana na zoezi zima la chanjo. Wafugaji kupitia vyama vya Wafugaji wanahitaji kufahamishwa juu ya malengo ya zoezi husika, kiwango kinachotegemewa kufikiwa, chanjo inayotumika, gharama za kuchanja mnyama na kiasi wanachopashwa kulipia na namna ya kulipia.

### **5.3 Bei Elekezi ya chanjo za magonjwa ya kipaumbele**

Kufuatia Serikali kuweka ruzuku katika kampeni ya kitaifa ya utoaji wa chanjo gharama za chanjo kwa kila mnyama itakuwa kama ilivyo ainishwa kwenye jedwari lifuatalo:

<b>S/N</b>	<b>Ugonjwa</b>	<b>Chanjo</b>	<b>Gharama baada ya ruzuku ya Serikali</b>
1	Mapafu ya Ng'ombe	CBPP	500
2	Sotoka ya Mbuzi na Kondoo	PPR	300
3	Mdondo wa kuku	ND	3Bure

### **5.4 Ukusanyaji na matumizi ya fedha**

Makusanyo ya fedha ya kampeni ya chanjo kitaifa yatakusanywa kwa kutumia POS za mamalaka za serikali za mitaa kwa kutumia mfumo wa ukusanyaji fedha wa TAUS. Fedha zote zitakusanywa katika mfuko maalumu wa maendeleo ya mifugo (LDF) katika kila halmashauri.

Fedha hizi zitatumika kwaajili ya shughuli za chanjo na uchanjaji, udhibiti wa magonjwa na shughuli nyingine za maendeleo ya mifugo.

Mfuko huu utakuwa ukikaguliwa mara kwa mara kwa taratibu za kawaida za ukaguzi wa fedha za serikali katika mamlaka za serikali za mitaa.

## **6.0 SERA, SHERIA NA MIONGOZO INAYOSIMAMIA UTOAJI WA CHANJO ZA WANYAMA**

Sera ya Taifa ya Maendeleo ya Mifugo ya Mwaka 2006; Sera ya Ushirikiano kati ya Sekta ya Umma na Sekta Binfasi ya 2009 (National Public-Private Partnership, 2009), Waraka wa Rais Namba 1 wa Mwaka 2002; Hotuba ya Rais ya mwezi Novemba 2020 wakati anazindua Bunge la 12 na Ilani ya CCM 2020-2025 zimetoa mwelekeo kwa Sekta ya Umma na Sekta Binafsi katika kutoa huduma za afya ya mifugo ikiwemo utoaji wa chanjo. Pia, utoaji wa huduma ya chanjo kwa kutumia Sekta ya Umma na Sekta Binafsi unasimamiwa na Sheria Na. 17 ya Magonjwa ya Wanyama (The Animal Disease Act) ya Mwaka 2003, na Sheria Na. 16 ya Veterinari (Veterinary Act) ya Mwaka 2003 ambazo kwa pamoja zinasimamia udhibiti wa magonjwa na watoa huduma za mifugo nchini. Pia, Sheria ya Ustawi wa Wanyama Na 19 ya mwaka 2008 na Marekebisho yake ya Mwaka 2010, inasimamia haki za na ustawi wa wanyama, ikiwemo kukingwa dhidi ya magonjwa vilevile ina mchango wake katika mifumo ya utoaji huduma ya afya ya wanyama. Aidha, Kanuni za Chanjo na Uchanjaji za Mwaka 2020 zinazosimamia chanjo na uchanjaji zinatambua na kuainisha majukumu na mipaka ya wataalamu wa Sekta Binafsi na Sekta Umma na wadau wengine wa pemebejeo, wafugaji katika utoaji na ushiriki kwenye zoezi la chanjo. Hivyo, kwa kuzingatia Sera za kitaifa, Sheria na Kanuni tajwa hapo juu; na maelekezo

**JAMHURI YA MUUNGANO WA TANZANIA**



**OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA**

**HALMASHAURI YA WILAYA YA CHEMBA**  
*(Barua zote zielekezwe kwa Mkurugenzi Mtendaji Wilaya)*



29/01/2025

Mwenyekiti,  
Kamati ya Fedha, Uongozi na Mipango,  
S. L. P 830,  
**CHEMBA.**

**YAH: KUWASILISHA TAARIFA YA UTEKELEZAJI WA SHUGHULI ZA IDARA YA  
UTAWALA NA USIMAMIZI WA RASILIMALI WATU KWA KIPINDI CHA ROBO YA  
PILI OKTOBA HADI DESEMBA 2024**

Somo hapo juu lahusika.

2. Naomba kuwasilisha taarifa ya utekelezaji wa shughuli za Idara ya Utawala na Usimamizi wa Rasilimali watu kwa kipindi cha Oktoba hadi Disemba 2024.
3. Pamoja na barua hii naambatisha taarifa hiyo ya utekelezaji wa shughuli hizo.

Naomba kuwasilisha.

Hilary H. Mniachi  
Kny: Mkurugenzi Mtendaji  
**HALMASHAURI YA WILAYA YA CHEMBA.**

**TAARIFA YA UTEKELEZAJI WA SHUGHULI ZA IDARA YA UTAWALA NA  
USIMAMIZI WA RASILIMALI WATU KATIKA KIPINDI CHA ROBO YA PILI  
KUANZIA OKTOBA 2024 HADI DESEMBA 2024**

**1.0 UTANGULIZI.**

Idara ya Utawala na Usimamizi wa Rasilimali watu ina majukumu ya kusimamia masuala ya kiutawala na rasilimali watu. Kazi za Idara hii ni kuratibu vikao vya ngazi ya Halmashauri, Kata na Vijiji, kushughulikia maslahi mbalimbali ya watumishi, kusimamia nidhamu za watumishi mahali pa kazi, kuhakikisha idadi ya watumishi waliopo inaendana na mahitaji ya Ofisi na shughuli nyingine za kiutawala.

**2.0 SHUGHULI ZILIZOTEKELEZWA OKTOBA 2024 HADI DESEMBA 2024**

<b>N A</b>	<b>KAZI ZILIZOPANGWA</b>	<b>UTEKELEZAJI</b>
1	Kuratibu na kufanya vikao vya Menejimenti, vikao vya Kamati ya Fedha, Uongozi na Mipango na vikao vya kamati nyingine vya mwezi Oktoba 2024 hadi Desemba 2024	Vikao vinaendelea kufanyika kwa mujibu waratiba iliyopo.
2	Kuhakikisha malipo ya mishahara ya Watumishi 1727 wa Halmashauri yameandaliwa na kulipwa katika kipindi chote cha miezi mitatu cha mwezi Oktoba 2024 hadi Desemba 2024	Idara imeandaa mishahara ya miezi mitatu ya Watumishi wote wa Halmashauri yenye thamani ya <b>Tsh. 4,956,239,176.00</b> kwa mchanganuo ufuatao. <ul style="list-style-type: none"> <li>• Mwezi Oktoba , Sh. 1,648,392,392.00</li> <li>• Mwezi Novemba Sh 1,646,455,392.00</li> <li>• Mwezi Desemba, Sh. 1,661,391,392.00</li> </ul>
3	Kushughulikia fomu za mafao ya watumishi wastaafu, waliojifungua pamoja na mirathi na mafao mengine ya watumishi.	Fomu (07) za mafao za watumishi wastaafu, waliojifungua pamoja na mirathi kutoka Idara ya Elimu Msingi, Sekondari, Utawala na Afya zimewasilishwa kwenye Ofisi za Mfuko wa Pensheni kwa Watumishi wa Umma (PSSSF) kupitia mfumo wa PSSSF member portal kwa ajili ya kushughulikia zoezi la malipo kwa wanufaika.

4	<p>Kuhakikisha kwamba usalama wa Ofisi, vitendea kazi, na nyaraka za Serikali umeimarishwa na kudhibitiwa, kwa kuratibu shughuli za ulinzi wa Ofisi ya Halmashauri, na maeneo mengine yanayolindwa na walinzi wanaolipwa na Halmashauri</p>	<p>Usalama wa Ofisi, vitendea kazi na nyaraka za Serikali umeimarishwa kwa kusimamia walinzi ambao wanalinda kwa sasa.</p>
5	<p>Kufanya ufuatiliaji wa vikao na mikutano ngazi za Kata na Vijiji na kukagua utekelezaji washughuli za Serikali pamoja na kuhakikisha vikao/mikutano yote ya kisheria inafanyika kwenye kata 26 na vijiji 112</p>	<p>Idara imeendelea kuwakumbusha Watendaji wa Kata na Vijiji kufanya Mikutano mikuu kwa kuzingatia ratiba ya vikao hivyo na kuisitiza kuweka Agenda za kudumu zikiwemo kusoma taarifa za mapato na matumizi ili kuimarisha utawala bora na uwajibikaji, taarifa za ulinzi na usalama kusimamia shughuli za maendeleo na kujadili masuala ya jinsia na Ukimwi pamoja na lishe. Vijiji 98 vimefanya Mikutano mikuu ya vijiji na kusoma taarifa ya mapato na matumizi.</p>
6	<p>Kuhakikisha Shughuli za Mfumo wa Mishahara wa Watumishi wa Serikali (e-Watumishi) zinafanyika kwa wakati kwa kila mwezi mfano: kufuta watumishi waliofariki, kustaafu kazi kwa hiari n.k</p>	<p>Watumishi watano (05) wameondolewa kwenye Mfumo wa Mishahara wa Halmashauri ya Chemba kwa sababu ya kustaafu kazi kwa lazima na hiari na kifo.</p>

7	Kuandaa madai ya malimbikizo ya mishahara ya watumishi na kuingiza kwenye mfumo wa malipo mishahara (HCMIS)	Ofisi imefanya zoezi la kuingiza taarifa kumi na mbili (12) za watumishi wenye madai ya malimbikizo ya mishahara kwenye mfumo wa taarifa za kiutumishi na mishahara (HCMIS) kwa ajili ya kupata idhini toka Ofisi ya Rais Menejimenti ya Utumishi wa Umma na Utawala Bora kisha kuwasilishwa kwa Katibu Mkuu Hazina kwa ajili ya malipo. katika kipindi cha robo ya pili watumishi wawili (02) wamelipwa malimbikizo ya mishahara yenye kiasi cha <b>4,028,000.00/=</b>
8	Kuidhinisha mikopo ya Watumishi	Idara imehakikisha kwa kipindi cha mwezi Oktoba hadi Desemba 2024 imepitisha makato ya watumishi kwenye mfumo wa HCMIS kupitia Bank/kampuni ya NMB, CRDB, Bayport, Letshego, Platinum Ltd, Maboto Enterprises, ABC, Tanzania Commercial Bank, Equity Bank, Mwalimu Commercial Bank, Fanikiwa ambapo kwa sasa watumishi wote ni lazima waombe mkopo kupitia mfumo wa ESS.
9	Kuandaa taarifa ya Tume ya Utumishi wa Umma (TUU)	Kwa kipindi cha robo ya pili Idara imeandaa taarifa ya Tume ya Utumishi wa Umma na kuzituma kwa Katibu wa Tume ya Utumishi wa Umma kwa ajili ya hatua ya ufuatiliaji na ukaguzi wa uendeshaji wa shughuli za kiutumishi.
10	Kushughulikia taratibu za uhamisho ndani na nje ya Halmashauri.	Kwa kipindi cha mwezi Oktoba hadi Desemba 2024 Idara imehakikisha Mishahara ya watumishi ishirini na tisa (29) imehamishwa kwenda kwenye Halmashauri/ Taasisi walizohamia kwa kuwasilisha orodha ya majina hayo kwenye mamlaka za uhamisho kwakuwa ndio zenye idhini ya kufanya uhamisho wa watumishi kwenye mfumo. Kiambata 1

11	Kuratibu zoezi la kuwapokea watumishi wa ajira mpya waliopangiwa kazi na mamlaka mbalimbali ikiwemo Ofisi ya Rais Tamisemi na Katibu Mkuu utumishi na kuingiza taarifa zao kwenye mfumo wa malipo ya mshahara kwa ajili ya uhidhinishwaji wa kupata cheki namba	Kwa kipindi cha mwezi Oktoba hadi Desemba 2024 Halmashauri imepokea na kuajiri watumishi arobaini na nane (48) waliopangiwa kufanya kazi katika Halmashauri ya Wilaya ya Chemba kutoka Ofisi ya Rais Sekretarieti ya ajira katika Utumishi wa Umma kwa utekelezaji wa vibali vya ajira Mpya kwa watumishi .
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### 3.0 CHANGAMOTO ZA UTEKELEZAJI WA SHUGHULI NA UTATUZI

NA	CHANGAMOTO	UTATUZI WA CHANGAMOTO
1	Upungufu mkubwa wa Watumishi kwa kada mbalimbali za Halmashauri hususani, Idara ya Afya, Idara ya Ujenzi na Zimamoto, Idara ya Utumishi na Utawala na Idara ya Fedha na Biashara.	<ul style="list-style-type: none"> <li>i. Kuendelea kuandaa Makadirio ya Ikama na Bajeti ya Mishahara kila mwaka na kuwasilisha Ofisi ya Rais Menejimenti ya Utumishi wa Umma na Utawala Bora.</li> <li>ii. Kufanya mawasiliano na Katibu Mkuu (TAMISEMI) na Katibu Tawala wa Mkoa wa Dodoma kuhusu kupangiwa watumishi wengine ili kupunguza uhaba wa watumishi.</li> </ul>
2	Malipo ya stahiki za uhamisho wa watumishi wa ndani na nje ya Halmashauri.	<ul style="list-style-type: none"> <li>i. Kufanya mawasiliano na Ofisi ya Katibu Mkuu Wizara ya Fedha ili iweze kusaidia kulipa madai hayo kwa kuwa Halmashauri haina mapato ya kutosheleza.</li> </ul>

**KIAMBATA NAMBA 1: ORODHA YA WATUMISHI WALIOHAMA.**

<b>NA</b>	<b>JINA LA MTUMISHI</b>	<b>IDARA/KITENGO</b>	<b>TAASISI ALIYOHAMIA</b>
1	Jeneroza Mwita Mtete	Elimu Msingi	Halmashauri ya Jiji la Dodoma
2	Emmanuel Yohana Solomoni	Elimu Msingi	Halmashauri ya Wilaya ya Muleba
3	Yohana Lingson Mbeyanje	Elimu Sekondari	Halmashauri ya Jiji la Mbeya
4	Mariam Nyanda Elisha	Elimu Sekondari	Halmashauri ya Manispaa ya Singida
5	Dawia Ally Yusufu	Elimu Msingi	Halmashauri ya Wilaya ya Bumbuli
6	Mohamed Hemedi Ngotwike	Elimu Msingi	Halmashauri ya Wilaya ya Ileje
7	Husna Shukuru Mvungi	Elimu Msingi	Halmashauri ya Manispaa ya Ubungo
8	Thabit Salum Litatiro	Elimu Sekondari	Halmashauri ya Manispaa ya Morogoro
9	Shadia Twahili Kato	Utawala	Chuo Kikuu cha Dodoma
10	Hadija Khamisi Tajiri	Afya	Halmashauri ya Jiji la Mwanza
11	Elia Bukuku Ambukege	Afya	Halmashauri ya Wilaya ya Rungwe
12	Naomi Julius Mbwanje	Elimu Msingi	Halmashauri ya Wilaya ya Ileje
13	Imani Vicenti Mauya	Afya	Halmashauri ya Manispaa ya Ubungo
14	Vicent Zebedayo Mwalongo	Elimu Msingi	Halmashauri ya Manispaa ya Ubungo
15	Elias Thomas Mayunga	Elimu Sekondari	Halmashauri ya Wilaya ya Karagwe
16	Ansila Isdory Mbiro	Elimu Msingi	Halmashauri ya Wilaya ya Namtumbo
17	Rehema Daruweshi Abdallah	Afya	Halmashauri ya Wilaya ya Mkuranga



18	Aloycia Anna Komba	Elimu Msingi	Halmashauri ya Wilaya ya Namtumbo
19	Noel Mussa Dohodoho	Elimu Msingi	Halmashauri ya Jiji la Dodoma
20	Stella Hamisi Mrope	Afya	Halmashauri ya Manispaa ya Morogoro
21	Josephine Anthony Kalikawe	Elimu Msingi	Halmashauri ya Manispaa ya Morogoro
22	Neema Gabriel Ghamunga	Elimu Msingi	Halmashauri ya Wilaya ya Babati
23	Jacqueline John Lihame	Elimu Msingi	Halmashauri ya Manispaa ya Temeke
24	Langson David Nkwamu	Elimu Msingi	Halmashauri ya Wilaya ya Arusha
25	Yuster L.Chamanga	Elimu Msingi	Halmashauri ya Manispaa ya Ilala
26	Chacha Daniel Joseph	Elimu Msingi	Halmashauri ya Wilaya ya Kiteto
27	Bahati Bakari Rashidi	Elimu Sekondari	Halmashauri ya Manispaa ya Morogoro
28	Beatrice Emmanuel Mkumbwa	Elimu Sekondari	Halmashauri ya Wilaya ya Mlimba
29	January Nilasco Nyongole	Elimu Msingi	Halmashauri ya Wilaya ya Madaba

#### KIAMBATA NAMBA 2: ORODHA YA WATUMISHI WALIOHAMIA

NA	JINA LA MTUMISHI	IDARA/KITENGO	TAASISI ALIYOTOKA
1	James Dalasia James	Fedha na Uhasibu	Ofisi ya Mkuu wa Mkoa wa Mwanza



JAMHURI YA MUUNGANO WA TANZANIA  
OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA  
HALMASHAURI YA WILAYA CHEMBA



MHESHIMIWA MWENYEKITI,  
KAMATI YA MIPANGO, FEDHA NA UONGOZI

29 Januari, 2025

H/W CHEMBA.

**TAARIFA YA ROBO YA PILI YA DIVISHENI YA VIWANDA, BIASHARA NA  
UWEKEZAJI YA MWAKA 2024/2025**

Mh; Mwenyekiti naomba kuwasilisha taarifa ya robo ya pili ya Divisheni ya Viwanda, Biashara na Uwekezaji. Katika kipindi hicho cha robo kwa pili ya mwaka wa fedha 2024/2025 yaani Octoba 01 hadi Disemba 31, Divisheni ilitekeleza shughuli zifuatazo;

1. Divisheni iliendelea kuhamasisha, kutoa elimu na ukusanyaji wa leseni za biashara ambapo kwa kipindi hicho Halmashauri imetoa jumla ya leseni za biashara 115 ambapo shilingi 16,470,500/= zilikusanywa. Mchanganuo wa idadi na aina ya leseni zilizotolewa umeambatishwa katika kiambata A.
2. Divisheni iliendelea kufanya ukaguzi na urasimishaji wa nyumba za kulala wageni kwa mujibu wa sheria na kupelekea ukusanyaji wa shilingi 2,428,500/=.
3. Divisheni iliendelea na zoezi la urasimishaji na utoaji wa leseni za vileo kwa mujibu wa sheria ambapo jumla ya leseni 31 za vileo zilitolewa na shilingi 664,000/= zilikusanywa. Taarifa ya mchanganuo wa leseni za vileo zilizotolewa upo kwenye Kiambatisho A.
4. Divisheni iliendesha zoezi la udhibitisho wa takwimu za mabango ya biashara kwa wafanyabiashara binafsi, mabenki na makampuni ambapo Katika kipindi hicho jumla ya shilingi 9,444,710.5 zilikusanywa kama ushuru wa mabango.

- 5 Kutokana na mwongozo wa serikali wa kuendelea kuwatambua na kurasimisha biashara za wajasiriamali wadogo Divisheni iliendelea na zoezi la kuwasajili wajasiriamali wadogo na machinga kwa kushirikiana na Divisheni ya Maendeleo ya jamii

### **Changamoto za utekelezaji;**

Mh; Mwenyekiti Divisheni ya viwanda,biashara na uwekezaji inakabiliwa na changamoto zifuatazo kiutendaji

1. Baadhi yawafanyabiashara kutokua na elimu ya kutosha juu ya wajibu wao wa kulipa leseni kwa hiyari pindi wanapoanzisha biashara au kuendelea kufanya biashara bila kuhuisha leseni.Pia wafanyabishara wengi kuwa kwenye shughuli za kuandaa mashamba na kilimo hivyo kusababisha kufunga maduka.
2. Baadhi ya makampuni na watu binafsi kutotii takwa la kisheria la kulipa ushuru wa mabango kwa hiari.

### **Mikakati ya kukabiliana na Changamoto.**

1. Divisheni inaendeleza uhamasishaji na utoaji elimu kwa wafanyabishara ili kutimiza wajibu wa kulipa ada ya leseni za biashara,leseni za vileo na tozo mbalimbali ambazo zipo kwa mujibu wa sheria na pia kuendesha biashara kwa kufuata sheria.
2. Divisheni imewaandikia notisi ya kisheria ya madai ya ushuru wa mabango kwa wadaiwa ambapo tayari kampuni na benki 9 zimetumiwa notisi za madai. Halmashauri itawafikisha mahakamani wale ambao hawatalipa ushuru huo kwa hiari.

4,

Mheshimiwa Mwenyekiti naomba kuwasilisha.

Inyasi .I. Priscusi  
Kaimu Mkuu wa Divisheni ya Viwanda,Biashara  
na Uwekezaji (W) Chemba

JAMHURI YA MUUNGANO WA TANZANIA



OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA

HALMASHAURI YA WILAYA CHEMBA  
(Barua zote zitumwe kwa Mkurugenzi Mtendaji)



29/01/2025

NDUGU MWENYEKITI,

Kamati ya Fedha, Uongozi na Mipango,

S.L.P 830 – CHEMBA.

**YAH: TAARIFA YA UTENDAJI KAZI WA KITENGO CHA SHERIA KWA KIPINDI  
CHA MWEZI OKTOBA MPAKA MWEZI DISEMBA 2024.**

**Ndugu Mwenyekiti,**

Kwa kipindi cha robo ya pili ya mwaka, kitengo cha huduma za kisheria kimekuwa kikifanya kazi mbalimbali vizuri kwa kushirikiana na Divisheni na vitengo vingine ndani ya Halmashauri ya wilaya ya Chemba.

Ndugu mwenyekiti, taarifa hiyo ina sehemu tatu (3) na jedwali moja mwishoni mwa taarifa hii. Sehemu ya Kwanza ni utangulizi, ya Pili ni shughuli zilizofanyika kwa kipindi cha Oktoba hadi Disemba (robo ya pili ya mwaka 2024/25) na ya Tatu ni shughuli zinazotarajiwa kufanywa na kitengo cha sheria kwa kipindi cha mwezi January hadi Machi 2025. Sehemu ya mwisho ni jedwali linaloonyesha mashauri mbalimbali ambayo halmashauri imeshtaki na kushtakiwa pamoja na hatua ambazo hizo kesi zipo kwa sasa.

Ndugu mwenyekiti,

Naomba kuwasilisha.

4!

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Dominic Ruhamvya

Mkuu wa Kitengo cha huduma za Sheria (H/W) Chemba.

## **1.0 UTANGULIZI**

Ndugu Mwenyekiti;

Kwa kipindi cha robo ya pili ya mwaka, kitengo cha huduma za kisheria kimekuwa kikifanya kazi mbalimbali vizuri kwa kushirikiana na Divisheni na vitengo vingine ndani ya Halmashauri ya wilaya ya Chemba.

## **2.0 SHUGHULI ZILIZOFANYIKA KWA KIPINDI CHA OKTOBA HADI DISEMBA (ROBO YA PILI YA MWAKA 2024/25)**

Ndugu mwenyekiti;

Kwa kipindi tajwa hapo juu, kitengo cha sheria kimefanya kazi zifuatazo:-

- i. Kufanya uhakiki (vetting) wa mikataba ya ujenzi wa majengo mbalimbali, kama vile katika Shule ya sekondari Gwandi.
- ii. Kuiwakilisha Halmashauri ya wilaya ya Chemba Mahakamani, katika Mashauri yaliyopo kwenye Jedwali lililoko ukurasa wa mwisho wa taarifa Hii.
- iii. Kutoa ushauri mbalimbali wa kisheria kwa Vitengo/Divisheni za Halmashauri na Menejimenti yake.
- iv. Kupokea kero na migogoro mbalimbali ya kisheria kutoka kwa wananchi wa wilaya ya Chemba na kuzitatua au kutoa miongozo wa jinsi ya kuzitatua.
- v. Kuandaa nyaraka mbalimbali za kisheria zinazoihusu Halmashauri.

## **3.0. SHUGHULI ZINAZOTARAJIWA KUFANYWA NA KITENGO CHA SHERIA KWA KIPINDI CHA MWEZI JANUARY HADI MACHI (ROBO TATU YA MWAKA 2024/2025).**

- a. Kuyatembelea mabaraza matatu (3) ya kata yaliyopo katika Halmashauri hii na kutoa Elimu juu ya uendeshaji wa Mashauri ya Ardhi na Mashauri Mengine ambayo yako chini ya Mamlaka ya Mabaraza ya Kata.
- b. Kuendelea kushughulika na Mashauri ambayo bado hayajafikia hatua ya Hukumu/Uamuzi, Mashauri yaliyopo kwenye Jedwali lililoko ukurasa wa mwisho wa taarifa.
- c. Kuendelea Kutoa Ushauri wa Kisheria kwa Halmashauri na Menejimenti yake.
- d. Kufanya Kazi mbali mbali kama itakavyoelekezwa au Kuagizwa na Mkurugenzi.

**Ndugu Mwenyekiti,**

**JEDWALI LA MASHAURI**

Na	TAARIFA YA KESI	MAELEZO MAFUPI	HATUA
1.	Abdilah Shaban Mriri versus Mohamed Pampay, Chemba District Council and the Attorney General, Land Case No. 8793 of 2024, High Court of Tanzania (Dodoma District Registry), At Dodoma;	Hii ni Kesi ya Ardhi ambayo Mdai anaadai kwamba Mdaiwa Wa Kwanza Bw Mohamed Pampay alipewa Kiwanja na Halmashauri baada ya Upimaji uliofanyika mwaka 2014, kwamba kiwanja hicho alitakiwa apewe yeye.	Tarehe 04/01/2025 Imepangwa kusikilizwa mapingamizi ya Awali
2.	Mumba Juma Mumba v. Chemba District Council and the Attorney General, Land Case No. 9370 of 2024, High Court of Tanzania (Dodoma District Registry), At Dodoma;	Hii ni Kesi ambayo Halmashauri inadaiwa kushindwa kumlipa Mkandarasi Retention Money baada ya Kumaliza kujenga Shule ya Sekondaari ya Msaada mwaka 2018	Tarehe 06/01/2025 Imepangwa Kutolewa uamuzi Mdogo baada ya kusikilizwa mapingamizi ya Awali ya kisheria.
3.	Kidoka Village Officer, Kidoka Village Coucil, the District Commisioner for Chemba District, the Permanent Secretary, President's Office, Regional Administration and Local Government and The Attorney General Versus Petro Chacha	Hii ni kesi ya rufaa kutoka mahakama kuu kwenda mahakama ya rufaa ya Tanzania, na kwa sasa kesi hiyo ipo hatua ya kuskilizwa.	Ipo hatua ya kusikilizwa Tunasubiri Tarehe ya Vikao vya Mahakama ya rufani 4

	and Chambiri Mwita Mniko		
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Dominic Ruhamvya

Mkuu wa Kitengo cha huduma za Sheria (H/W) Chemba.



**JAMHURI YA MUUNGANO WA TANZANIA**  
**OFISI YA RAIS**  
**TAWALA ZA MIKOA NA SERIKALI ZA MITAA**  
**HALMASHAURI YA WILAYA YA CHEMBA**



Kumb.Na.CDC/E.30/2VOLII/96

**Mhe. Mwenyekiti,**  
Kamati ya fedha uongozi na Mipango,  
S.L.P 830,  
**CHEMBA.**

30/12/2025

**YAH: TAARIFA YA KITENGO CHA UCHAGUZI ROBO YA PILI OKTOBA - DISEMBA  
2024/2025**

**Mhe. Mwenyekiti**

Tafadhali rejea somo tajwa hapo juu.

2. Naomba kuwasilisha taarifa ya shughuli za kitengo cha uchaguzi
3. Taarifa hii inahusisha shughuli za uchaguzi zilizofanyika kwenye robo ya pili ya oktoba-Disemba 2024/2025. Shughuli hizi zimegawanywa kwenye makundi mawili
- A. Mchakato mzima wa uchaguzi wa Viongozi wa Serikali za Mitaa ngazi ya Vijiji na Vitongoji Mwaka 2024 katika Halmashauri ya Wilaya ya Chemba.
  - Maeneo ya Utawala yaliyofanya uchaguzi
  - Uhamasishaji na Utoaji Elimu ya Mpiga Kura
  - Semina kwa Viongozi na Watumishi waliosimamia Uchaguzi wa Serikali za Mitaa
  - Uandikishaji wa wapigakura
  - Uteuzi wa wagombea na kampeni za uchaguzi
  - Upigaji kura na Matokeo ya Uchaguzi
  - Ushiriki wa asasi za kiraia
  - Mafanikio na changamoto.
- B. Zoezi la Uboreshaji wa daftari la kudumu la wapigakura kwa ajili ya uchaguzi wa Rais, wabunge na Madiwani wa mwaka 2025.
  - Mapokezi ya Vifaa kwa ajili ya Uboreshaji wa Daftari la Kudumu la Wapiga Kura
  - Semina kwa Maafisa Waandikishaji Wasaidizi ngazi ya Kata, Waandishi na BVR Kit Operators
  - Kuanza kwa zoezi la uboreshaji wa Daftari la Kudumu la Wapiga Kura kwa kutumia mfumo wa BVR
  - Mafanikio na Changamoto

4!

**Mhe. Mwenyekiti**

Taarifa ya kina imeambatishwa kwenye barua hii. Aidha taarifa husika imezingatia matukio yaliyoainishwa kwenye ratiba ya kuu ya Uchaguzi wa Serikali za Mitaa 2024 pamoja na mfululizo wa matukio wakati wa uboreshaji wa daftari.

**Mhe. Mwenyekiti,**

Naomba kuwasilisha.

Tamko Ngumbuke  
Kny: Mkurugenzi Mtendaji (H/W),  
**CHEMBA.**



# **TAARIFA YA KITENGO CHA UCHAGUZI ROBO YA PILI YA OKTOBA-DISEMBA 2024/2025**

## **1.0. Utangulizi**

Halmashauri ya Wilaya ya Chemba ni miongoni mwa Halmashauri za Mkoa wa Dodoma zilizoendesha Uchaguzi wa Serikali za Mitaa wa Mwaka 2024. Sambamba na kuendesha uchaguzi wa Serikali za mitaa, Jimbo la Chemba ni miongoni mwa Majimbo kumi (10) yaliyopo katika Mkoa wa Dodoma ambayo yalishiriki katika uboreshaji wa daftari la kudumu la wapigakura 2024 ikiwa ni maandalizi ya uchaguzi mkuu wa mwaka 2025. Shughuli hizi zote zilifanyika katika robo ya pili ya Oktoba-Disemba 2024/2025.

## **SEHEMU A: UCHAGUZI WA SERIKALI ZA MITAA**

### **2.0. MAANDALIZI, URATIBU NA UENDESHAJI WA UCHAGUZI WA SERIKALI ZA MITAA 2024**

Uchaguzi wa Serikali za mitaa uliendeshwa kwa kuzingatia kanuni za Uchaguzi wa Mwenyekiti wa Kijiji, Wajumbe wa Halmashauri ya Kijiji na Mwenyekiti wa Kitongoji za Mwaka 2024, (Tangazo la Serikali Na.571 la tarehe 12/07/2024, Mwongozi wa Uchaguzi wa ngazi za Vijiji, Vitongoji na Mitaa na kwa Ratiba ya Matukio ya Uchaguzi. Nafasi zilizogombewa ni mwenyekiti wa kijiji, wajumbe wa Halmashauri ya kijiji na mwenyekiti wa kitongoji. Utekelezaji wa shughuli hizi ulianza rasmi baada ya tangazo la uchaguzi kwa umma la tarehe 15 agosti 2024.

Vyama Vinne (4) vya Siasa viliteua Wagombea kuwania nafasi za Uongozi wa Serikali za Mitaa. Vyama hivyo ni (C.C.M), (CHADEMA), (C.U.F) na NCCR Mageuzi.

#### **2.1. Maeneo ya Utawala yaliyofanya uchaguzi**

Maeneo yaliyoshiriki uchaguzi wa Serikali za Mitaa 2024 ni yale yaliyotangazwa rasmi na Ofisi ya Rais, Tawala za Mikoa na Serikali za Mitaa (OR-TAMISEMI) kwenye Gazeti la Serikali la tarehe 16/09/2024 ambapo Wilaya ya Chemba ina jimbo 1 la uchaguzi lenye ukubwa wa kilomita za mraba 7653, ina Tarafa nne, kata 26, Vijiji 114 na vitongoji (Vituo) 488 vya kuandikisha orodha ya wapigakura na kupigia kura

#### **2.2. Uhamasishaji na Utoaji Elimu ya Mpiga Kura**

Halmashauri ya Wilaya ya Chemba ilikuwa na mikakati ya uhamasisha na utoaji wa elimu kwa mpigakura katika hatua zote mhimu za zoezi la uchaguzi kuanzia maandalizi ya uchaguzi, zoezi la uandikishaji, na zoezi la upigaji kura. Mifumo iliyotumika kufanya uhamasishaji na utoaji elimu ya mpigakura ni pamoja na kutumia gari la Matangazo (PAsystem), Whatsapp message, mabonanza, elimu kupitia makundi mbalimbali, pamoja na mfumo wa kawaida wa Matangazo vijijini ikiwemo kupiga debe, Ngoma na matangazo kwenye mbao za Matangazo.

2.3. Semina kwa Viongozi na Watumishi waliosimamia Uchaguzi wa Serikali za Mitaa

**Jedwali 3: Mafunzo ya Uchaguzi Yaliyotolewa**

Na.	Aina ya Semina	Washiriki	Waandaaji na Waendeshaji wa Semina
1	Mafunzo kwa wasimamizi wasaidizi wa uchaguzi ngazi ya kata na vijiji	Wasimamizi wasaidizi wa uchaguzi ngazi ya kata 26 na vijiji 112	Msimamizi wa uchaguzi
2	Mafunzo kwa waandikishaji na waandaaji wa orodha ya wapigakura	Waandikishaji na waandaaji wa orodha ya wapigakura 488	Msimamizi wa uchaguzi
3	Mafunzo kwa kamati ya rufaa	Kamati ya rufaa ya wilaya chini ya katibu tawala wa Wilaya	Msimamizi wa uchaguzi
4	Mafunzo kwa wasimamizi wa vituo na wasimamizi wasaidizi wa vituo	Wasimamizi wa vituo 488, wasimamizi wasaidizi wa vituo 488 na wasimamizi wa ziada 26	Msimamizi wa uchaguzi

3.0. UANDIKISHAJI WA WAPIGA KURA

Uandikishaji na uandaaji wa orodha ya wapigakura ulifanyika kwa siku 10 kuanzia tarehe 11-20/10/2024. Lengo ilikuwa ni kuandikisha na kuandaa orodha ya wapiga kura 175,566 (wanaume 87,354 na wanawake 88,212).

3.1.1. Matokeo ya Uandikishaji Wapiga Kura

Katika zoezi la uandikishaji na uandaaji wa orodha ya wapiga kura, jumla ya wapigakura 194,230 sawa na asilimia 110.8 ya malengo waliandikishwa ambapo Wanaume walikuwa 99,352 sawa na asilimia 113.7 na wanawake walikuwa 94,878 sawa na

4.0. Pingamizi na Rufaa kwa Waliojiandikisha Kupiga Kura

Orodha zilibandikwa tarehe 21/10/2024 na usikilizaji wa mapingamizi ulikuwa kwa siku saba tarehe 21-27/10/2024. Hatukupokea pingamizi lolote juu ya orodha

5.0. Ushiriki wa Vyombo vya Usalama katika Uchaguzi wa Serikali za Mitaa<sup>5</sup>

Vyombo vya usalama vilishiriki katika kulinda na kuhakikisha amani kila eneo katika hatua na michakato yote ya uchaguzi wa Serikali za mitaa 2024 ikiwa ni pamoja na usimamizi shirikishi kwa Mamlaka na vyombo vyote vinavyohusika na shughuli za uchaguzi

6.0. UTEUZI WA WAGOMBEA NA KAMPENI ZA UCHAGUZI

Zoezi la utoaji wa fomu za uteuzi wa wagombea lilianza tarehe 26/10/2024 na lilikamilika tarehe 1/11/2024. uteuzi wa wagombea ulifanyika tarehe 8.11.2024

6.1. Uteuzi wa Wagombea

Nafasi za uongozi zilizogombewa katika Uchaguzi wa Serikali za Mitaa wa mwaka 2024 kwa ngazi zote ilikuwa ni nafasi **4** katika mchanganuo ufuatao:

- a) Nafasi za Wenyeviti wa Vijiji zilipaswa kuwa **114**
- b) Nafasi za Wenyeviti wa Vitongoji zilipaswa kuwa **488**
- c) Nafasi za Wajumbe Kundi la Wanawake zilipaswa kuwa **912** na
- d) Nafasi za Wajumbe Kundi Mchanganyiko zilipaswa kuwa **1336**

6.1.1. Utaratibu wa uchukuaji na urejeshaji wa fomu za maombi ya kuteuliwa kugombea nafasi mbalimbali za uongozi waombaji Walioteuliwa Kugombea Nafasi Mbalimbali za Uongozi

Kufuatia uteuzi huo, waombaji 3393 waliteuliwa kugombea nafasi mbalimbali za uongozi. Idadi hii ya wagombea ni sawa na asilimia 95 ya waombaji 3582 waliorejesha fomu. Mchanganuo wa wagombea walioteuliwa kwa kila nafasi ya uongozi ni kama ifuatavyo:

- a) Nafasi za Wenyeviti wa Vijiji waliteuliwa wagombea 151 kutoka Vyama vinne vya CCM, CHADEMA, CUF NA NCCR Mageuzi sawa na asilimia **85** ya waombaji wote **177** waliorejesha fomu.;
- b) Nafasi za Wenyeviti wa Vitongoji waliteuliwa wagombea 572 kutoka Vyama vitatu (3) vya CCM, CHADEMA, CUF sawa na asilimia **91** ya waombaji wote **632** waliorejesha fomu za kugombea nafasi hizo.;
- c) Nafasi za Wajumbe wa Halmashauri za Vijiji kundi la Wanawake waliteuliwa wagombea 1041 sawa na asilimia **97** ya waombaji 1071 waliorejesha fomu za kugombea uongozi kwa nafasi hizo;
- d) Nafasi za Wajumbe wa Halmashauri za Vijiji Kundi Mchanganyiko waliteuliwa wagombea **1629** sawa na asilimia **96** ya waombaji **1702** waliorejesha fomu za kugombea nafasi hizo.

**Jedwali 5: Uwiano wa Idadi ya Waombaji Waliorejesha Fomu na Walioteuliwa Kugombea Nafasi za Uongozi (uenyekiti kijiji na kitongoji) katika vyama**

Chama	Mwenyekiti wa Kijiji		Mwenyekiti wa Kitongoji	
	Walio rejesha Fomu	Walio teuliwa	Walio rejesha Fomu	Walio teuliwa
CCM	114	114	488	488
CHADEMA	40	24	97	53
CUF	21	12	47	31
NCCR Mageuzi	2	1	0	0
<b>Jumla</b>	<b>177</b>	<b>151</b>	<b>632</b>	<b>572</b>

6.1.2. Pingamizi na Rufaa Dhidi ya Uteuzi wa Wagombea

**Jedwali 6: Idadi ya Pingamizi na Rufaa Zilizopokelewa na Zilizoshinda kwa Wilaya**

Halmashauri	Idadi ya Pingamizi		Idadi ya Rufaa	
	Zilizopokelewa	Zilizoshinda	Zilizopokelewa	Zilizoshinda
CHEMBA	56	50	32	18
	<b>56</b>	<b>50</b>	<b>32</b>	<b>18</b>

6.1.3. Wagombea Waliojitoa na Walioondolewa Dhamana na Vyama Vyao

**Jedwali 7: Idadi ya Wagombea Waliojitoa na Vyama Husika**

Chama	Wenyeviti			Wajumbe Halmashauri ya Kijiji	
	Vijiji	Mitaa	Vitongoji	Wanao	Mchanganyiko
CHADEMA	5		5	0	0
CUF	1		0	0	0
<b>Jumla</b>	<b>6</b>		<b>5</b>		

6.2. Ukomo wa Kuwepo Madarakani kwa Viongozi Waliopita.

Viongozi wa serikali ya kijiji waliokuwa madarakani walikoma kuwa kwenye nyadhifa zao na kukabidhi ofisi kwa watendaji tarehe 19/10/2024 na mpaka kufikia tarehe 21/10/2024 viongozi wote walikuwa wamekabidhi ofisi.

6.3. Kampeni za Uchaguzi

Kampeni za uchaguzi zilifanyika kwa muda wa siku saba kuanzia tarehe 20-26/11/2024 na jumla ya vyama vyote vine vilishiriki kampeni hizi

**7.0. UPIGAJI KURA NA MATOKEO YA UCHAGUZI**

Kati ya Wapiga Kura wote waliojiandikisha kwenye maeneo yaliyofanya Uchaguzi, Wapiga Kura wafuatao walijitokeza kupiga Kura siku ya Uchaguzi tarehe 27 Novemba, 2024: -

**Jedwali 8. Wapiga Kura waliojitokeza Kupiga Kura Siku ya Uchaguzi**

Ngazi ya Uongozi	Idadi ya Waliojiandikish	Idadi ya Waliopiga Kura	Asilimia ya Waliopiga Kura
Nafasi ya Mwenyekiti wa Kijiji	194,230	188,015	96.8
Nafasi ya Mwenyekiti wa	194,230	188,015	5: 96.8

7.1. Matokeo ya Uchaguzi wa Serikali za Mitaa wa Mwaka 2024

Matokeo ya ujumla kwa viongozi waliochaguliwa katika Uchaguzi wa Serikali za Mitaa wa mwaka 2024 ni kama ilivyoainishwa katika jedwali hapo chini:

**Jedwali 9: Idadi ya Viongozi Walioshinda Katika Uchaguzi wa Serikali za Mitaa wa Mwaka 2024 kwa Vyama**

<b>Vyama</b>	<b>Mwenyekiti wa Kijiji</b>	<b>Mwenyekiti wa Kitongoji</b>	<b>Wajumbe Kundi la Wanawake</b>	<b>Wajumbe Kundi Mchanganyiko</b>
CCM	111	474	912	1336
CHADEMA	1	9	0	0
CUF	2	5	0	0
NCCR MAGEUZI	0	0	0	0
<b>Jumla</b>	<b>114</b>	<b>488</b>	<b>912</b>	<b>1336</b>

7.2. Ushiriki wa Makundi Maalum (Wanawake na Vijana) katika Uchaguzi

**Jedwali 11. Idadi ya Wanawake na Vijana Walioshinda Nafasi za Uongozi**

<b>Nafasi ya Uongozi</b>	<b>Jumla ya</b>	<b>Wanawake waliochaguliwa</b>	<b>%</b>	<b>Vijana Waliochaguli</b>	<b>%</b>
Mwenyekiti wa Kijiji	114	1	1	39	34
Mwenyekiti wa Kitongoji	488	29	6	194	40
<b>Jumla</b>	<b>602</b>	<b>30</b>	<b>5</b>	<b>233</b>	<b>39</b>

**8.0. USHIRIKI WA TAASISI NA ASASI ZA KIRAIA KATIKA UTOAJI WA ELIMU NA UANGALIZI WA UCHAGUZI**

Asasi za kiraia ni taasisi binafsi zilizopewa kibali na OR-TAMISEMI kuwa waangalizi wa shughuli za uchaguzi pamoja na kutoa elimu ya mpiga kura. Halmashauri ya Wilaya ya Chemba ilipata Asas moja ya kiraia inayoitwa TANLAP iliyoshiriki katika uangalizi wa michakato yote ya Uchaguzi pamoja na Kutoa elimu kwa mpigakura.

**9.0. MAFANIKIO NA CHANGAMOTO ZA UCHAGUZI WA SERIKALI ZA MITAA WA MWAKA 2024**

5,

- Mafanikio yaliyopatikana ikilinganishwa na chaguzi za nyuma ni kwanza bajeti iliyopangwa kuletwa kwa asilimia 100
  - Shughuli za Uchaguzi kufanyika kwa mujibu wa Ratiba ya matukio ya Uchaguzi.
  - Uchaguzi kufanyika kwa amani na utulivu zaidi
  - Mwamko mkubwa wa wananchi kujitokeza kugombea nafasi za uongozi kuanzia Mwenyekiti wa Kijiji, Kitongoji na Ujumbe wa Halmashauri za Vijiji.
  - Kufanya maandalizi ya vifaa vya uchaguzi kwa wakati
- ✓ Changamoto na namna zilizovyotatuliwa
    - Uchache wa vituo /vitongoji vya kupigia kura ukilinganisha na ongezeko la idadi ya watu
  - ✓ Mapelelezo ya kuboresha chaguzi zingine
    - Serikali iendelee kutoa fedha za kuendesha shughuli za Uchaguzi wa Serikali za Mitaa kama zilizvyotengwa kwenye Bajeti za Halmashauri.

- Elimu ya Mpiga Kura iendelee kutolewa kwa wananchi badala ya kusubiri elimu hiyo kutolewa kipindi cha Uchaguzi pekee.
- Vyama vya siasa vishiriki kikamilifu kwenye shughuli za Uchaguzi ili kuendelea kuimarisha demokrasia ya vyama vingi nchini.

## **10.0. HITIMISHO**

Viongozi waliochaguliwa kwa ngazi zote waliapa na kuanza kutekeleza majukumu yao tarehe 29/11/2024.

## **SEHEMU B: TAARIFA YA ZOEZI LA UBORESHAJI WA DAFTARI LA KUDUMU LA WAPIGA KURA KATIKA JIMBO LA CHEMBA MKOA WA DODOMA 2024 KWA**

### **KUTUMIA MFUMO WA ALAMA ZA VIDOLE (BIOMETRIC VOTERS REGISTRATION\_BVR)**

#### **1.0. Utangulizi**

Jimbo la Chemba ni miongoni mwa Majimbo kumi (10) yaliyopo katika Mkoa wa Dodoma ambayo yalishiriki katika uboreshaji wa daftari la kudumu la wapigakura 2024. Kutokana na Ratiba iliyotolewa na Tume Huru ya Taifa ya Uchaguzi, Halmashauri iliendesha zoezi la Uboreshaji wa Daftari la Kudumu la Wapiga kura kwa kutumia Mfumo wa alama za vidole yaani Biometric Voters Registration (BVR) katika awamu ya saba kitaifa na awamu ya pili kimkoa iliyojumuisha majimbo ya Chemba, Kondoa mjini na Kondoa Vijijini. Zoezi katika Jimbo la Chemba lilianza Tarehe 11/12/2024 na kumalizika Tarehe 17/12/2024. Zoezi hili limefanyika kwa vituo vyote 315 kwa kuhusisha waendesha vifaa vya bayometriki (BVR Kit operators) 315 na waandikishaji wasaidizi 315.

#### **2.0. Mapokezi ya Vifaa kwa ajili ya Uboreshaji wa Daftari la Kudumu la Wapiga Kura**

Jimbo la Chemba lilipokea jumla ya BVR kit na printer zake 127 kwa ajili ya Mafunzo na BVR Kits zikiwa na printer zake 378 kwa ajili ya uboreshaji wa daftari la kudumu la wapiga kura ikiwa na mchanganuo wa BVR na printer 315 za kazi na 63 za ziada (Buffer). Pia vifaa mbalimbali vya uboreshaji wa Daftari kama vile Fomu Na. 1,2, 3A, 3B, 4,5A,5B, 6 na 7, PVC Kadi, Ribbon, fulana, Kofia, mabango mbalimbali ya maelekezo, na vitabu vya maelekezo vilipokelewa.

5!

#### **3.0. Semina kwa Maafisa Waandikishaji Wasaidizi ngazi ya Kata, Waandishi na BVR Kit Operators**

Tarehe 04-05/12/2024 ilifanyika semina kwa ajili ya Maafisa Waandikishaji Wasaidizi ngazi ya kata (ARO- kata). Baada ya Maafisa Waandikishaji Wasaidizi ngazi ya Kata kupewa mafunzo juu ya mfumo wa uboreshaji wa Daftari la Kudumu kwa kutumia Biometric Voters Registration (BVR), Tarehe 08-09/12/2024 Maafisa Waandikishaji Wasaidizi ngazi ya Jimbo wakishirikiana na maafisa Waandikishaji Wasaidizi ngazi ya Kata pamoja na maafisa kutoka tume huru ya taifa ya Uchaguzi walitoa mafunzo kwa BVR operators, Waandishi wasaidizi na waandishi wasaidizi wa akiba waliokuwa wameteuliwa na Halmashauri ya Wilaya baada ya kukidhi vigezo hasa vya ujuzi wa kutumia kompyuta.

#### 4.0 Kuanza kwa zoezi la uboreshaji wa Daftari la Kudumu la Wapiga Kura kwa kutumia mfumo wa BVR

Zoezi la uboreshaji wa Daftari la Kudumu la Wapiga Kura katika Jimbo la Chemba lilianza Tarehe 11/12/2024 na kumalizika tarehe 17/12/2024. Tathmini inaonesha kuwa tulifanikiwa kuandikisha wapigakura wapya 37,510 sawa na asilimia 95% ya lengo la kuandikisha wapigakura wapya 39,460. Wapigakura 15463 waliboresha taarifa zao na wapigakura 53 walifutwa kwenye daftari kutokana na sababu mbalimbali.

Kwa Takwimu hizi ni dhahiri kuwa Halmashauri imefanya vizuri kwenye uandikishaji na uboreshaji wa taarifa za wapiga kura kwa asilimia 95% pamoja na changamoto kadhaa zilizojitokeza wakati wa zoezi hilo.

Jedwali lifuatalo linaonesha mchanganuo wa Uandikishaji wa wanachama wapya kwa kila kata.

<b>JIMBO LA CHEMBA TATHMINI YA UBORESHAJI WA DAFTARI LA KUDUMU LA WAPIGA KURA 2024</b>				
<b>S/N</b>	<b>KATA</b>	<b>MALENGO</b>	<b>WALIOJIANDIKISHA</b>	<b>ASILIMIA</b>
1	TUMBAKOSE	585	1,072	183
2	GWANDI	852	1,259	148
3	KIDOKA	1,905	2,688	141
4	OVADA	967	1,290	133
5	LALTA	672	785	117
6	MAKORONGO	1,005	1,163	116
7	KWAMTORO	2,053	2,337	114
8	BABAYU	1,319	1,356	103
9	PARANGA	2,048	2,035	99
10	CHEMBA	1,131	1,119	99
11	MSAADA	851	822	97
12	KIMAHA	1,562	1,431	92
13	GOIMA	1,743	1,590	91
14	SANZAWA	1,857	1,684	91
15	MRIJO	3,230	2,870	89
16	DALAI	2,116	1,838	87
17	FARKWA	1,816	1,574	87
18	SOYA	1,496	1,266	51 85
19	SONGOLO	1,521	1,224	80
20	CHANDAMA	1,222	979	80
21	MPENDO	1,379	1,097	80
22	KINYAMSINDO	814	640	79
23	LAHODA	2,394	1,818	76
24	JANGALO	2,525	1,861	74
25	CHURUKU	1,120	821	73
26	MONDO	1,278	874	68
<b>JUMLA</b>		<b>39,460</b>	<b>37,493</b>	<b>95</b>

#### 4.0. Mafanikio

Kwa ujumla zoezi hili la uboreshaji wa Daftari la Kudumu la Wapiga Kura katika Jimbo la Chemba limefanyika kwa hali ya amani na utulivu kwa kuzingatia sheria, kanuni, taratibu na maelekezo ya uandikishaji. Pia wadau wa uandikishaji kama vile vyama vya siasa walishirikishwa kikamilifu hatimaye kufanikisha zoezi la uandikishaji kwa asilimia 95. Aidha zoezi hili lilifanyika kwa weledi kwa ushirikiano mkubwa wa Waandishi, BVR Kit Operators, Mafundi toka Tume ya Taifa ya Uchaguzi, Maafisa Waandikishaji Wasaidizi ngazi ya Kata na Jimbo. Kazi hiyo ilifanyika kwa moyo wa kizalendo na kwa kujituma.

## **5.0. Changamoto**

Changamoto zifuatazo zilijitokeza wakati wa zoezi la uboreshaji wa Daftari la Kudumu la Wapiga Kura:

- Wananchi kuchanganya zoezi la uandikishaji chini ya TAMISEMI na uboreshaji wa daftari la kudumu la wapiga kura, na ilichukua siku kadhaa kujua tofauti ya mazoezi haya na ililazimu kufanya matangazo kwa nguvu sana ndipo wananchi wakaelewa.
- Umbali wa maeneo ya Kiutawala wakati wa usimamizi wa zoezi.
- Changamoto ya mvua ambayo ilipelekea BVR 4 kuchelewa kufika kwenye vituo kutokana na mito kujaa na hivyo kupelekea vituo kufunguliwa saa nne asubuhi siku ya kwanza ya uandikishaji.
- Mawakala wa vyama vya siasa kuchelewa kuapa na hivyo kulazimu kufanya kazi bila mawakala.

## **Hitimisho**

Tunapenda kutoa pongezi na shukrani zetu za dhati kwa Tume Huru ya Taifa ya Uchaguzi, kamati ya ulinzi na usalama ya Wilaya, taasisi za elimu kwa mpigakura pamoja na wadau wa vyama mbalimbali vya siasa kwa ushirikiano waliouonyesha kwa Halmashauri yetu katika kipindi chote cha zoezi hili muhimu la uboreshaji wa Daftari la Kudumu la Wapiga Kura kwani pale ambapo msaada wa hali na mali ulihitajika tuliupata ushirikiano wa kutosha na kwa wakati. Pia napenda kutoa shukrani kwa wataalam toka Tume Huru ya Taifa ya Uchaguzi, BVR operators na Waandishi wasaidizi walioshiriki kikamilifu katika zoezi hili kwa moyo wa kizalendo waliouonyesha na hatimaye kufanikisha kazi hii muhimu. Mwisho natoa shukrani za dhati kwa wadau mbalimbali waliofanikisha zoezi hili kama vile vyama vya Siasa, viongozi wa Wilaya na Mkoa licha ya changamoto kadhaa zilizojitokeza lakini mwamko wa wananchi ulikuwa mkubwa kwa karibu vituo vyote vya uandikishaji na zoezi zima kwa ujumla lilienda vizuri na limeisha salama kwa mafanikio makubwa.



MH.MWENYEKITI,  
KAMATI YA FEDHA UONGOZI NA MIPANGO (FUM),  
**CHEMBA.**

## **TAARIFA YA UTEKELEZAJI SHUGHULI ZA TASAF OKTOBA HADI DISEMBA 2024**

### **1.0 Utangulizi**

Mh.Mwenyekiti, ifuatayo ni taarifa ya utekelezaji wa shughuli za TASAF robo ya pili (Oktoba hadi Disemba, 2024. Taarifa hii inaelezea utekelezaji wa shughuli za TASAF kwa robo hii ambayo ni malipo ya Walengwa.

### **2.0 Malipo kwa kaya za TASAF**

Mh.Mwenyekiti, malipo kwa walengwa yalifanyika mara mbili (mwezi Oktoba na Disemba 2024) ambayo ni ya kipindi cha Julai/Agosti na Septemba/Oktoba, 2024.

#### **2.1 Mchangano wa fedha zilizopokelewa**

Halmashauri ilipokea jumla fedha taslimu Sh. **233,101,300** kwa ajili ya shughuli ya malipo ya Walengwa. Kati ya hizo fedha za kulipa Walengwa ni Sh.163,234,000. Hali kadhalika Sh.69,867,300 ni kwa ajili ya uendeshaji na ufuatiliaji wa shughuli katika ununuzi wa dizeli, shajala, matengenezo ya vifaa/gari, malipo ya watekelezaji kama vile wasimamizi, wawezeshaji, madereva, watendaji wa vijiji, wenyeviti wa vijiji, wajumbe wa serikali za vijiji, wajumbe wa Kamati za usimamizi za vijiji (CMC) na polisi.

#### **2.2 Malipo kwa walengwa**

Malipo ya Walengwa wa TASAF yamefanyika kwa njia mbili ambazo ni njia ya taslimu na njia ya mtandao kama inavyobainishwa hapo chini.

##### **2.2.1 Malipo kwa njia ya fedha taslimu**

Mhe.Mwenyekiti, katika kipindi vyote viwili vya malipo (Julai/Agosti na Septemba/Oktoba, 2024) ilitarajiwa kulipa jumla ya kaya 3,085 kwa fedha idhinishwa kiasi cha Sh.163,234,000. Fedha zilizolipwa ni Sh.162,862,000 na zilibaki Sh.372,000 na zilizorudishwa TASAF Makao Makuu (Kiambatisho).

##### **2.2.2 Malipo kwa njia ya mtandao**

Mhe.Mwenyekiti katika vipindi hivi vya malipo jumla ya fedha iliyolipwa kwa walengwa kwa njia ya mtandao ni **93,418,000/=** kwa kaya 1916.

### 3.0 Changamoto

Pamoja na mafanikio ya utekelezaji wa shughuli, kuna baadhi ya changamoto zilizojitokeza wakati wa utekelezaji kama inavyooneshwa kwenye jedwali lifuatalo;

Jedwali Na.1: Changamoto

<b>Changamoto</b>	<b>Sababu</b>	<b>Utatuzi/Mikakati</b>
Baadhi ya Walengwa wanaopokea fedha kwa njia ya simu kutopokea malipo	Kufungiwa huduma ya kupokea fedha	1.Kufanya marekebisho ya namba zao za simu 2.Kuwarudisha kwenye malipo ya taslimu

### 4.0 Matarajio

Kuendelea kulipa ruzuku kwa kaya zilizobaki kwenye Mpango

Mh.Mwenyekiti naomba kuwasilisha

Simon Z. Butondo  
Kny: Mkurugenzi Mtendaji (H/W)  
**CHEMBA.**

Kiambatioho: Muhtasari wa malipo ya kaya za TASAF Julai - Agosti na Septemba-Oktoba 2024															
Na	Kijiji	Julai - Agosti 2024					Septemba - Oktoba 2024								
		Kaya tarajawa	Zilizolipwa	Zisizolipwa	Sababu	Fedha idhinishwa	Fedha iliyolipwa	Fedha baki	Kaya tarajawa	Zilizolipwa	Zisizolipwa	Sababu	Fedha idhinishwa	Fedha iliyolipwa	Fedha baki
1	Babayu	12	12	0		390,000	390,000		12	12	0		382,000	382,000	
2	Chase	16	16	0		506,000	506,000		25	25	0		752,000	752,000	
3	Chinyika	21	21	0		606,000	606,000		32	32	0		938,000	938,000	
4	Masimba	25	25	0		752,000	752,000		33	33	0		1,042,000	1,042,000	
5	Mpendo	9	9	0		246,000	246,000		11	11	0		310,000	310,000	
6	Chandama	17	17	0		496,000	496,000		24	24	0		710,000	710,000	
7	Mapango	60	60	0		1,956,000	1,956,000		64	64	0		2,114,000	2,114,000	
8	Chambalo	31	31	0		988,000	988,000		25	25	0		764,000	764,000	
9	Chemba	35	35	0		1,042,000	1,042,000		32	32	0		1,018,000	1,018,000	
10	Kambi ya Nyasa	44	44	0		1,338,000	1,338,000		57	57	0		1,744,000	1,744,000	
11	Churuku	11	11	0		300,000	300,000		20	20	0		662,000	662,000	
12	Jinjo	13	13	0		392,000	392,000		24	24	0		776,000	776,000	
13	Kinkima	14	14	0		478,000	478,000		29	29	0		872,000	872,000	
14	Tandala	3	3	0		78,000	78,000		3	3	0		78,000	78,000	
15	Itirikwi	8	8	0		258,000	258,000		8	8	0		266,000	266,000	
16	Dalai	13	13	0		454,000	454,000		14	14	0		484,000	484,000	
17	Mtakuja	19	19	0		726,000	726,000		19	19	0		726,000	726,000	
18	K/Maziwani	20	20	0		578,000	578,000		24	24	0		696,000	696,000	
19	Piho	23	23	0		720,000	720,000		27	27	0		822,000	822,000	
20	Njoni Muone	30	30	0		890,000	890,000		34	34	0		1,072,000	1,072,000	
21	Donsee	0	0	0					0	0	0				
22	Mombose	22	22	0		714,000	714,000		22	22	0		726,000	726,000	
23	Bubutole	25	25	0		726,000	726,000		31	31	0		900,000	900,000	
24	Farkwa	27	27	0		782,000	782,000		31	31	0		932,000	932,000	
25	Gonga Chini	35	35	0		1,044,000	1,044,000		35	35	0		1,044,000	1,044,000	
26	Bugenika	42	42	0		1,188,000	1,188,000		42	42	0		1,188,000	1,188,000	
27	Gonga	45	45	0		1,390,000	1,390,000		45	45	0		1,380,000	1,380,000	
28	Jenjeluse	3	3	0		140,000	140,000		10	10	0		428,000	428,000	
29	Makamaka	22	22	0		786,000	786,000		23	23	0		826,000	826,000	
30	Mirambo	36	36	0		1,302,000	1,302,000		41	41	0		1,198,000	1,198,000	
31	Goina	39	39	0		1,128,000	1,128,000		41	41	0		1,512,000	1,512,000	
32	Igunga	53	53	0		1,592,000	1,592,000		54	54	0		1,632,000	1,632,000	
33	Muungano	9	9	0		250,000	250,000		17	17	0		474,000	474,000	
34	Rofati	19	19	0		498,000	498,000		20	20	0		522,000	522,000	
35	Gwandi	42	42	0		1,294,000	1,294,000		63	63	0		1,938,000	1,938,000	
36	Jangalo	20	20	0		810,000	810,000		20	20	0		810,000	810,000	
37	Mlongia	31	31	0		992,000	992,000		31	31	0		996,000	996,000	
38	Itolwa	36	36	0		1,182,000	1,182,000		38	38	0		1,320,000	1,320,000	
39	Chemka	62	62	0		2,002,000	2,002,000		64	64	0		2,082,000	2,082,000	
40	Pangalua	17	17	0		544,000	544,000		26	26	0		786,000	786,000	
41	Muungano	24	24	0		726,000	726,000		31	31	0		976,000	976,000	
42	Kidoka	36	36	0		1,092,000	1,092,000		41	41	0		1,222,000	1,222,000	
43	Ombiri	44	44	0		1,368,000	1,368,000		43	43	0		1,328,000	1,328,000	
44	Wisuzaje	6	6	0		224,000	224,000		10	10	0		340,000	340,000	
45	Chukuruma	8	8	0		254,000	254,000		12	12	0		362,000	362,000	
46	Mwaikisabe	20	19	1	Kifo	586,000	582,000	24,000	20	20	0		596,000	596,000	
47	Mwailanje	40	40	0		1,158,000	1,158,000		76	75	1	Kifo	2,370,000	2,324,000	46,000
48	Mengu	7	7	0		198,000	198,000		22	22	0		600,000	600,000	
49	Takwa	25	25	0		630,000	630,000		38	38	0		966,000	966,000	
50	Kinyamsindo	49	49	0		1,448,000	1,448,000		73	73	0		2,170,000	2,170,000	
51	Ndoroboni	0	0	0					0	0	0				
52	Mialo	0	0	0					5	5	0		142,000	142,000	
53	Msera	1	1	0		40,000	40,000		10	10	0		332,000	332,000	
54	Kurio	7	7	0		192,000	192,000		28	28	0		844,000	844,000	
55	Kwamtoro	19	19	0		572,000	572,000		29	29	0		820,000	820,000	
56	Poro Banguma	38	38	0		1,158,000	1,158,000		69	69	0		2,102,000	2,102,000	
57	Kisande	20	20	0		626,000	626,000		30	30	0		988,000	988,000	
58	Handa	48	48	0		1,420,000	1,420,000		49	49	0		1,434,000	1,434,000	
59	Ilasee	7	7	0		186,000	186,000		14	14	0		392,000	392,000	
60	Magambua	11	11	0		356,000	356,000		14	14	0		408,000	408,000	
61	Lahoda	14	14	0		400,000	400,000		16	16	0		548,000	548,000	
62	Wairo	18	18	0		510,000	510,000		19	19	0		534,000	534,000	
63	Manantu	36	36	0		1,006,000	1,006,000		36	36	0		1,006,000	1,006,000	
64	Makorongo	9	9	0		258,000	258,000		14	14	0		404,000	404,000	
65	Khubunko	20	20	0		602,000	602,000		20	20	0		602,000	602,000	
66	Maziwa	39	39	0		1,164,000	1,164,000		39	39	0		1,164,000	1,164,000	
67	Waida	4	4	0		134,000	134,000		4	4	0		134,000	134,000	
68	Daki	5	5	0		126,000	126,000		13	13	0		482,000	482,000	
69	Pongai	13	13	0		482,000	482,000		16	16	0		526,000	526,000	
70	Mondo	25	25	0		786,000	786,000		31	31	0		1,018,000	1,018,000	
71	Kubi	8	8	0		226,000	226,000		25	25	0		792,000	792,000	
72	Magungu	11	11	0		304,000	304,000		30	30	0		870,000	870,000	
73	Mpendo	14	14	0		496,000	496,000		43	43	0		1,410,000	1,410,000	
74	Hamia	22	22	0		720,000	720,000		43	43	0		1,356,000	1,356,000	
75	Isusumya	2	2	0		60,000	60,000		7	7	0		200,000	200,000	
76	Nkulani	4	4	0		118,000	118,000		7	7	0		222,000	222,000	
77	Magasa	7	7	0		210,000	210,000		16	16	0		432,000	432,000	
78	Kaloleni	7	7	0		204,000	204,000		22	22	0		688,000	688,000	
79	Mrijo Juu	9	9	0		300,000	300,000		24	24	0		820,000	820,000	
80	Mrijo Chini	12	12	0		412,000	412,000		26	26	0		912,000	912,000	
81	Olboroti	16	16	0		514,000	514,000		39	39	0		1,374,000	1,374,000	
82	Msaada	2	2	0		70,000	70,000		2	2	0		70,000	70,000	
83	Majengo mapya	3	3	0		112,000	112,000		6	6	0		170,000	170,000	
84	Machiga	3	3	0		94,000	94,000		9	9	0		306,000	306,000	
85	Songambele	4	4	0		124,000	124,000		12	12	0		374,000	374,000	
86	Changamka	6	6	0		190,000	190,000		12	12	0		374,000	374,000	
87	Dinae	5	5	0		168,000	168,000		5	5	0		168,000	168,000	
88	Jogolo	11	11	0		326,000	326,000		32	32	0		904,000	904,000	
89	Ovada	14	13	1	Kutofika	430,000	406,000	24,000	37	35	2	kutofika	1,210,000	1,128,000	82,000
90	Baaba	19	19	0		570,000	570,000		42	42	0		1,310,000	1,310,000	
91	Isini	6	6	0		182,000	182,000		15	15	0		452,000	452,000	
92	Cheku 'B'	9	9	0		272,000	272,000		23	23	0		718,000	718,000	
93	Cheku 'A'	10	10	0		306,000	306,000		26	26	0		804,000	804,000	
94	Kelema Kuu	11	11	0		316,000	316,000		29	29	0		920,000	920,000	
95	Sori	18	18	0		594,000	594,000		31	31	0		912,000	912,000	
96	K/Mashariki	19	19	0		542,000	542,000		34	34	0		1,094,000	1,094,000	
97	Kelema Balai	20	20	0		598,000	598,000		37	37	0		1,166,000	1,166,000	
98	Paranga	29	29	0</											



**JAMHURI YA MUUNGANO WA TANZANIA  
OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA  
HALMASHAURI YA WILAYA YA CHEMBA**



( Barua zote zitumwe kwa Mkurugenzi Mtendaji)

FAX/ SIMU 026 2360175  
E - MAIL: ded@chembadc.go.tz

Ofisi ya Mkurugenzi  
Mtendaji (W),  
S. L. P 830,  
**CHEMBA.**

**Mh Mwenyekiti  
Kamati ya Fedha Uongozi na Mipango**

**YAH: KUWASILISHA TAARIFA YA MANUNUZI YA ROBO YA PILI MWAKA  
WA FEDHA 2024-2025**

**Mh Mwenyekiti.**

Naomba kuwasilisha kazi za kitengo cha manunuzi zilizofanyika katika robo ya pili mwaka wa fedha 2024/2025.

Kitengo cha manunuzi kilifanya manunuzi ya bidhaa na huduma makao makuu ya yenye gharama ya tshs **317,352,141.03** na ngazi za chini manunuzi yenye thamani ya tshs **1,474,090,608** na kusimamia miradi mbalimbali iliyopo vijijini kwa kuwapa ushauri wa kitaalamu kwenye maswala yahasuyo manunuzi.

Mchanganuo wa manunuzi hayo ya bidhaa na huduma ya halmashauri umeambatishwa.

**Mh Mwenyekiti**  
naomba kuwasilisha.

6:

Nibwene G. Mwaikandage  
Kaimu mkuu wa kitengo cha ununuzi na ugavi(H/W)  
**CHEMBA.**

DATE	ORDER NUMBER	SUPPLIER NAME	DESCRIPTION	AMOUNT
2024-10-01	00723109PO2500024	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya idara ya utawala	3,198,168.00
2024-10-01	00723109PO2500025	HOSEA JACOB MABULA	ununuzi wa shajala kwaajili ya kitengo cha EGPAF	1,100,000.00
2024-10-03	00723109PO2500026	BWAZA HOLDING LIMITED	ununuzi wa tisheti pamoja na kofia kwaajili ya uchaguzi wa serikali za mitaa 2024	46,160,000.00
2024-10-07	00723109PO2500027	URL GENERAL TRADING LIMITED	ununuzi wa vipuri kwaajili ya kufunga kwenye magari	10,408,000.00
2024-10-07	00723109PO2500028	URL GENERAL TRADING LIMITED	Ununuzi wa vipuri vya magari kwaajili yakufunga kwenye magari	13,463,000.00
2024-10-07	00723109PO2500029	ANNA KHAIFA NDIDI	ununuzi wa huduma ya chakula kwaajili ya mitihani ya kidato cha pili	3,624,000.00
2024-10-11	00723109PO2500030	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya shughuli za idara ya afya	2,998,413.00
2024-10-11	00723109PO2500031	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya idara ya mipango	797,232.00
2024-10-11	00723109PO2500032	HOSEA JACOB MABULA	ununuzi wa shajala kwaajili ya idara ya afya	2,500,000.00
2024-10-16	00723109PO2500033	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya shughuli za mitihani ya darasa la nne 2024	8,793,000.00
2024-10-16	00723109PO2500034	ANNA KHAIFA NDIDI	ununuzi wa huduma ya chakula kwaajili ya mitihani ya darasa la nne 2024	8,290,000.00
2024-10-17	00723109PO2500035	WERUWERU FILLING STATION	ununuzi wa mafuta kwaajili ya shughuli za kidato cha pili 2024	7,327,500.00
2024-10-17	00723109PO2500036	WERUWERU FILLING STATION	ununuzi wa petrol kwaajili ya mitihani ya darasa la nne	3,097,000.00
2024-10-25	00723109PO2500037	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za ukaguzi w miradi	797,232.00
2024-10-30	00723109PO2500038	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za ukaguzi wa miradi	257,752.00
2024-10-30	00723109PO2500039	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizel	14,655,000.00
2024-11-19	00723109PO2500041	WERUWERU FILLING STATION	dizeli idara ya kilimo	928,493.00
2024-11-22	00723109PO2500042	MUHOMI DOMINCK MEMBA	ununuzi wa local material kwaajili ya ujenzi wa uzio	10,270,000.00
2024-11-22	00723109PO2500043	glory william kweka	ununuzi wa vifaa mchanganyiko kwaajili ya ujenzi wa uzio	49,471,533.03

2024-11-22	00723109PO2500044	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya ukaguzi wa miradi	24,987,299.00
2024-11-28	00723109PO2500045	MONYA INVESTMEST	ununuzi wa tofali kwaajili ya ujenzi wa uzio	21,175,000.00
2024-11-28	00723109PO2500046	WERUWERU FILLING STATION	dizeli maendeleo ya jamii shughuli za lishe	184,527.00
2024-11-28	00723109PO2500047	WERUWERU FILLING STATION	dizeli maendeleo ya jamii	184,527.00
2024-11-28	00723109PO2500048	WERUWERU FILLING STATION	dizeli kilimo lishe	158,166.00
2024-11-28	00723109PO2500049	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za chanjo	1,997,578.00
2024-11-28	00723109PO2500050	WERUWERU FILLING STATION	dizeli kwaajili ya kitengo cha lishe	597,516.00
2024-11-28	00723109PO2500051	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za afya	597,516.00
2024-11-28	00723109PO2500052	WERUWERU FILLING STATION	dizeli idara ya elinu msingi lishe	518,433.00
2024-11-28	00723109PO2500053	WERUWERU FILLING STATION	dizeli idara ya elimu sekondari	837,694.00
2024-11-28	00723109PO2500054	WERUWERU FILLING STATION	dizeli idara ya elimu sekondari lishe Q1	278,255.00
2024-11-29	00723109PO2500055	SANKU PROJECT HEALTHY	ununuzi wa virutubisho	1,532,000.00
2024-12-06	00723109PO2500056	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya matumizi ya kitengo cha lishe idara ya afya	598,576.00
2024-12-06	00723109PO2500057	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli a lishe Q3	598,576.00
2024-12-06	00723109PO2500058	WERUWERU FILLING STATION	DIZELI KWAJILI YA MAENDELEO YA JAMII LISHE	134,608.00
2024-12-06	00723109PO2500059	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za lishe kilimo	237,712.00
2024-12-06	00723109PO2500060	WERUWERU FILLING STATION	dizeli kwaajili ya idara ya kilimo	297,856.00
2024-12-10	00723109PO2500061	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za BVR	12,114,720.00
2024-12-16	00723109PO2500062	BISENDOOO STATIONERY	ununuzi wa shajala kwaajili ya shughuli za uboreshaji wa daftari la kudumu la wapiga kura	5,781,000.00
2024-12-16	00723109PO2500063	ANNA KHAIFA NDIDI	Ununuzi wa huduma ya chakula kwaajili ya washiriki wa semina ya BVR	26,720,000.00
2024-12-20	00723109PO2500064	WERUWERU FILLING STATION	ununuzi wamafuta ya dizeli kwaajili ya shughuli za idara ya maendeleo ya jamii	455,376.00
2024-12-20	00723109PO2500065	WERUWERU FILLING STATION	dizeli kwaajili ya matumizi ya idara ya maendeleo ya jamii	589,984.00
2024-12-20	00723109PO2500066	WERUWERU FILLING STATION	dizeli idara ya afya	1,999,072.00

2024-12-20	00723109PO2500067	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya matumizi ya idara ya kilimo	1,652,528.00
2024-11-19	00723109PO2500040	KONDOA STAR PETRO STATION	ununuzi wa dizeli kwaajili ya ukaguzi wa miradi	24,987,299.00
			<b>Total</b>	<b>317,352,141.03</b>
<b>TAREHE</b>	<b>NAMBA YA ODA</b>	<b>JINA LA MZABUNI</b>	<b>MAELEZO</b>	<b>KIASI</b>
2024-10-01	00723109PO2500024	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya idara ya utawala	3,198,168.00
2024-10-01	00723109PO2500025	HOSEA JACOB MABULA	ununuzi wa shajala kwaajili ya kitengo cha EGPAF	1,100,000.00
2024-10-03	00723109PO2500026	BWAZA HOLDING LIMITED	ununuzi wa tisheti pamoja na kofia kwaajili ya uchaguzi wa serikali za mitaa 2024	46,160,000.00
2024-10-07	00723109PO2500027	URL GENERAL TRADING LIMITED	matengenezo ya magari kwaajili ya shughuli za uchaguzi wa serikali za mitaa	10,408,000.00
2024-10-07	00723109PO2500028	URL GENERAL TRADING LIMITED	matengenezo ya magari kwaajili ya shughuli za uchaguzi wa serikali za mitaa	13,463,000.00
2024-10-07	00723109PO2500029	ANNA KHAIFA NDIDI	ununuzi wa huduma ya chakula kwaajili ya mitihani ya kidato cha pili	3,624,000.00
2024-10-11	00723109PO2500030	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya shughuli za idara ya afya	2,998,413.00
2024-10-11	00723109PO2500031	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya idara ya mipango	797,232.00
2024-10-11	00723109PO2500032	HOSEA JACOB MABULA	ununuzi wa shajala kwaajili ya idara ya afya	2,500,000.00
2024-10-16	00723109PO2500033	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya shughuli za mitihani ya darasa la nne 2024	8,793,000.00
2024-10-16	00723109PO2500034	ANNA KHAIFA NDIDI	ununuzi wa huduma ya chakula kwaajili ya mitihani ya darasa la nne 2024	8,290,000.00
2024-10-17	00723109PO2500035	WERUWERU FILLING STATION	ununuzi wa mafuta kwaajili ya shughuli za kidato cha pili 2024	7,327,500.00
2024-10-17	00723109PO2500036	WERUWERU FILLING STATION	ununuzi wa petrol kwaajili ya mitihani ya darasa la nne	3,097,000.00
2024-10-25	00723109PO2500037	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za ukaguzi w miradi	797,232.00
2024-10-30	00723109PO2500038	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za ukaguzi wa miradi	257,752.00
2024-10-30	00723109PO2500039	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya mitihani ya kidato cha nne	14,655,000.00
2024-11-19	00723109PO2500041	WERUWERU FILLING STATION	dizeli idara ya kilimo	928,493.00
2024-11-22	00723109PO2500042	MUHOMI DOMINCK MEMBA	ununuzi wa local material kwaajili ya ujenzi wa uzio	10,270,000.00
2024-11-22	00723109PO2500043	glory william kweka	ununuzi wa vifaa mchanganyiko kwaajili ya ujenzi wa uzio	49,471,533.03
2024-11-22	00723109PO2500044	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya ukaguzi wa miradi	24,987,299.00
2024-11-28	00723109PO2500045	MONYA INVESTMEST	ununuzi wa tofali kwaajili ya ujenzi wa uzio	21,175,000.00
2024-11-28	00723109PO2500046	WERUWERU FILLING STATION	dizeli maendeleo ya jamii shughuli za lische	184,527.00

2024-11-28	00723109PO2500047	WERUWERU FILLING STATION	dizeli maendeleo ya jamii	184,527.00
2024-11-28	00723109PO2500048	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za lische idara ya kilimo	158,166.00
2024-11-28	00723109PO2500049	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za chanjo idara ya afya	1,997,578.00
2024-11-28	00723109PO2500050	WERUWERU FILLING STATION	dizeli kwaajili ya kitengo cha lische	597,516.00
2024-11-28	00723109PO2500051	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za afya	597,516.00
2024-11-28	00723109PO2500052	WERUWERU FILLING STATION	dizeli idara ya elinu msingi lische	518,433.00
2024-11-28	00723109PO2500053	WERUWERU FILLING STATION	dizeli idara ya elimu sekondari	837,694.00
2024-11-28	00723109PO2500054	WERUWERU FILLING STATION	dizeli idara ya elimu sekondari lische Q1	278,255.00
2024-11-29	00723109PO2500055	SANKU PROJECT HEALTHY	ununuzi wa virutubisho kitengo cha lische	1,532,000.00
2024-12-06	00723109PO2500056	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya matumizi ya kitengo cha lische idara ya afya	598,576.00
2024-12-06	00723109PO2500057	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya kitengo cha lische	598,576.00
2024-12-06	00723109PO2500058	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za lische maendeleo ya jamii	134,608.00
2024-12-06	00723109PO2500059	WERUWERU FILLING STATION	dizeli kwaajili ya shughuli za lische kilimo	237,712.00
2024-12-06	00723109PO2500060	WERUWERU FILLING STATION	dizeli kwaajili ya idara ya kilimo	297,856.00
2024-12-10	00723109PO2500061	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya shughuli za BVR	12,114,720.00
2024-12-16	00723109PO2500062	BISENDOOO STATIONERY	ununuzi wa shajala kwaajili ya shughuli za uboreshaji wa daftari la kudumu la wapiga kura	5,781,000.00
2024-12-16	00723109PO2500063	ANNA KHAIFA NDIDI	Ununuzi wa huduma ya chakula kwaajili ya washiriki wa semina ya BVR	26,720,000.00
2024-12-20	00723109PO2500064	WERUWERU FILLING STATION	ununuzi wa mafuta ya dizeli kwaajili ya shughuli za idara ya maendeleo ya jamii	455,376.00
2024-12-20	00723109PO2500065	WERUWERU FILLING STATION	dizeli kwaajili ya matumizi ya idara ya maendeleo ya jamii	589,984.00
2024-12-20	00723109PO2500066	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya matumizi ya idara ya afya	1,999,072.00
2024-12-20	00723109PO2500067	WERUWERU FILLING STATION	ununuzi wa dizeli kwaajili ya matumizi ya idara ya kilimo	1,652,528.00
2024-11-19	00723109PO2500040	KONDOA STAR PETRO STATION	ununuzi wa dizeli kwaajili ya ukaguzi wa miradi idara ya mipango	6,24,987,299.00
			<b>JUMLA KUU</b>	<b>317,352,141.03</b>





**TAARIFA YA MANUNUZI YA ROBO YA PILI KUANZI OKTOBA HADI DISEMBA NGAZI ZA CHINI ZA  
MANUNUZI MWAKA 2024/2025**

<b>TAREHE</b>	<b>JINA LA SHULE</b>	<b>NAMBA YA ODA</b>	<b>JINA LA MZABUNI</b>	<b>MAELEZO</b>	<b>KIASI</b>
03/10/2024	GWANDI SEKONDARI	2025-000020	BISENDOOO STATIONERY & GENERAL SUPPLY	SHAJALA	1,366,000.00
15/10/2024	GWANDI SEKONDARI	2025-000022	STIMBAGO COMPANY LIMITED	UNUNUZI WA SARUJI	64,250,182.00
31/10/2024	GWANDI SEKONDARI	2025-000030	MARIAM SAID ADAM	UNUNUZI WA LOCAL MATERIAL	9,878,400.00
31/10/2024	GWANDI SEKONDARI	2025-000031	ROMLI ENTERPRISES	UNUNUZI WA VIFAA VYA UJENZI	27,685,174.66
31/10/2024	GWANDI SEKONDARI	2025-000032	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	22,565,872.00
31/10/2024	GWANDI SEKONDARI	2025-000033	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	21,367,718.12
31/10/2024	GWANDI SEKONDARI	2025-000034	KIPUNDE GENERAL SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	21,367,718.12
01/11/2024	GWANDI SEKONDARI	2025-000049	JUVENILE KOMU	UNUNUZI WA KAZI YA UFUNDI	372,680.00

01/11/2024	GWANDI SEKONDARI	2025-000048	ISSA OMARY JUMA	UNUNUZI WA KAZI YA UFUNDI	1,024,870.00
01/11/2024	GWANDI SEKONDARI	2025-000047	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	1,101,100.00
01/11/2024	GWANDI SEKONDARI	2025-000046	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	1,075,690.00
01/11/2024	GWANDI SEKONDARI	2025-000045	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,397,550.00
01/11/2024	GWANDI SEKONDARI	2025-000044	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,397,550.00
01/11/2024	GWANDI SEKONDARI	2025-000043	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	1,101,100.00
01/11/2024	GWANDI SEKONDARI	2025-000042	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	1,109,570.00
01/11/2024	GWANDI SEKONDARI	2025-000041	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,397,550.00
01/11/2024	GWANDI SEKONDARI	2025-000040	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,397,550.00
01/11/2024	GWANDI SEKONDARI	2025-000039	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	1,270,500.00
01/11/2024	GWANDI SEKONDARI	2025-000038	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	1,270,500.00
01/11/2024	GWANDI SEKONDARI	2025-000037	IDRISA R IJAJU	UNUNUZI WA KAZI YA UFUNDI	1,075,690.00
01/11/2024	GWANDI SEKONDARI	2025-000036	BABEL MBEMBELA	UNUNUZI WA KAZI YA UFUNDI	1,075,690.00
01/11/2024	GWANDI SEKONDARI	2025-000035	KIKUNDI CHA VETA CHEMBA	UNUNUZI WA KAZI YA UFUNDI	1,694,000.00

01/11/2024	GWANDI SEKONDARI	2025-000050	AVITUS W. MTIGANZI	HUDUMA YA MAJI	2,000,000.00
04/11/2024	GWANDI SEKONDARI	2025-000051	DFY DRILLING AND CONSTRUCTION COMPANY LIMITED	GHARAMA YA UCHIMBAJI WA KISIMA	6,745,095.00
04/11/2024	GWANDI SEKONDARI	2025-000052	DFY DRILLING AND CONSTRUCTION COMPANY LIMITED	GHARAMA YA UCHIMBAJI WA KISIMA	10,824,271.50
04/11/2024	GWANDI SEKONDARI	2025-000053	DFY DRILLING AND CONSTRUCTION COMPANY LIMITED	GHARAMA YA UCHIMBAJI WA KISIMA	1,702,333.00
04/11/2024	GWANDI SEKONDARI	2025-000054	DFY DRILLING AND CONSTRUCTION COMPANY LIMITED	GHARAMA YA UCHIMBAJI WA KISIMA	7,631,249.30
12/11/2024	GWANDI SEKONDARI	2025-000055	MARIAM SAID ADAM	UNUNUZI WA VIFAA VYA UJENZI	5,194,000.00
12/11/2024	GWANDI SEKONDARI	2025-000056	BONGA ADVENTURES COMPANY LIMITED	UNUNUZI WA VIFAA VYA UJENZI	3,234,000.00
12/11/2024	GWANDI SEKONDARI	2025-000057	KIPUNDE GENERAL SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	2,023,700.00
13/11/2024	GWANDI SEKONDARI	2025-000058	AVITUS MATARIS MTIGANZI	UNUNUZI WA VIFAA VYA UJENZI	9,000,000.00
13/11/2024	GWANDI SEKONDARI	2025-000060	WERUWERU FILLING STATION	UNUNUZI WA DIZELI	5,878,614.16
15/11/2024	GWANDI SEKONDARI	2025-000065	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	117,245,862.00

15/11/2024	GWANDI SEKONDARI	2025-000066	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	90,943,185.24
15/11/2024	GWANDI SEKONDARI	2025-000067	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,338,300.00
15/11/2024	GWANDI SEKONDARI	2025-000068	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,704,300.00
15/11/2024	GWANDI SEKONDARI	2025-000069	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,338,300.00
15/11/2024	GWANDI SEKONDARI	2025-000070	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,338,300.00
15/11/2024	GWANDI SEKONDARI	2025-000071	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,338,300.00
15/11/2024	GWANDI SEKONDARI	2025-000072	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	1,114,490.00
15/11/2024	GWANDI SEKONDARI	2025-000073	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	1,068,140.00
15/11/2024	GWANDI SEKONDARI	2025-000074	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	1,114,490.00
15/11/2024	GWANDI SEKONDARI	2025-000075	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	1,114,990.00
15/11/2024	GWANDI SEKONDARI	2025-000076	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	1,704,300.00
15/11/2024	GWANDI SEKONDARI	2025-000077	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	1,330,800.00
15/11/2024	GWANDI SEKONDARI	2025-000078	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	1,330,800.00

15/11/2024	GWANDI SEKONDARI	2025-000079	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	2,394,990.00
15/11/2024	GWANDI SEKONDARI	2025-000080	BABEL MBEMBELA	UNUNUZI WA KAZI YA UFUNDI	1,068,140.00
15/11/2024	GWANDI SEKONDARI	2025-000081	ISSA OMARY JUMA	UNUNUZI WA KAZI YA UFUNDI	448,500.00
15/11/2024	GWANDI SEKONDARI	2025-000082	IDRISA R IJAJU	UNUNUZI WA KAZI YA UFUNDI	1,068,140.00
15/11/2024	GWANDI SEKONDARI	2025-000083	KIKUNDI CHA VETA CHEMBA	UNUNUZI WA KAZI YA UFUNDI	2,342,500.00
15/11/2024	GWANDI SEKONDARI	2025-000084	ISSA OMARY JUMA	UNUNUZI WA KAZI YA UFUNDI	1,047,200.00
29/11/2024	GWANDI SEKONDARI	2025-000104	ISSA OMARY JUMA	UNUNUZI WA KAZI YA UFUNDI	1,031,550.00
29/11/2024	GWANDI SEKONDARI	2025-000105	ISSA OMARY JUMA	UNUNUZI WA KAZI YA UFUNDI	1,592,175.00
29/11/2024	GWANDI SEKONDARI	2025-000103	DAVID SAMWEL LYIMO	UNUNUZI WA KAZI YA UFUNDI	1,085,370.00
29/11/2024	GWANDI SEKONDARI	2025-000106	KIKUNDI CHA VETA CHEMBA	UNUNUZI WA KAZI YA UFUNDI	2,175,225.00
29/11/2024	GWANDI SEKONDARI	2025-000107	BABEL MBEMBELA	UNUNUZI WA KAZI YA UFUNDI	1,076,400.00
29/11/2024	GWANDI SEKONDARI	2025-000108	IDRISA R IJAJU	UNUNUZI WA KAZI YA UFUNDI	1,076,400.00
29/11/2024	GWANDI SEKONDARI	2025-000109	IDRISA R IJAJU	UNUNUZI WA KAZI YA UFUNDI	1,170,585.00
29/11/2024	GWANDI SEKONDARI	2025-000110	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,094,340.00

29/11/2024	GWANDI SEKONDARI	2025-000111	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,076,400.00
29/11/2024	GWANDI SEKONDARI	2025-000112	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	3,516,240.00
29/11/2024	GWANDI SEKONDARI	2025-000113	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	744,510.00
29/11/2024	GWANDI SEKONDARI	2025-000114	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI YA UFUNDI	879,060.00
29/11/2024	GWANDI SEKONDARI	2025-000115	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	1,094,340.00
29/11/2024	GWANDI SEKONDARI	2025-000116	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI YA UFUNDI	986,700.00
29/11/2024	GWANDI SEKONDARI	2025-000117	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,592,175.00
29/11/2024	GWANDI SEKONDARI	2025-000118	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,049,490.00
29/11/2024	GWANDI SEKONDARI	2025-000119	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	1,049,490.00
29/11/2024	GWANDI SEKONDARI	2025-000120	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI YA UFUNDI	3,516,240.00
29/11/2024	GWANDI SEKONDARI	2025-000121	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	2,175,225.00
29/11/2024	GWANDI SEKONDARI	2025-000122	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	986,700.00
29/11/2024	GWANDI SEKONDARI	2025-000123	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI YA UFUNDI	923,910.00
30/11/2024	GWANDI SEKONDARI	2025-000124	MARIAM SAID ADAM	UNUNUZI WA VIFAA VYA	25,424,250.00

				UJENZI	
30/11/2024	GWANDI SEKONDARI	2025-000125	WEST KONDOA .G.SUPPLY	UNUNUZI WA KAZI YA UFUNDI	46,141,480.79
30/11/2024	GWANDI SEKONDARI	2025-000126	WEST KONDOA .G.SUPPLY	UNUNUZI WA KAZI YA UFUNDI	2,041,930.00
30/11/2024	GWANDI SEKONDARI	2025-000127	WEST KONDOA .G.SUPPLY	UNUNUZI WA KAZI YA UFUNDI	125,492,154.29
30/11/2024	GWANDI SEKONDARI	2025-000128	MBEYA UNIVERSITY OF SCIENCE AND TECHNOLOGY	UPIMAJI WA SAMPULI YA UDONGO	4,750,000.00
30/11/2024	GWANDI SEKONDARI	2025-000129	MILATEC CONSTRUCTION COMPANY LIMITED	UNUNUZI WA VIFAA VYA UJENZI	45,930,979.97
30/11/2024	GWANDI SEKONDARI	2025-000130	IDRISA PETER NINGA	UNUNUZI WA KAZI YA UFUNDI	170,000.00
30/11/2024	GWANDI SEKONDARI	2025-000131	MUHOMI DOMINICK MEMBA	UNUNUZI WA VIFAA VYA UJENZI	57,682,080.00
30/11/2024	GWANDI SEKONDARI	2025-000132	IDRISA R IAJU	UNUNUZI WA KAZI YA UFUNDI	421,590.00
30/11/2024	GWANDI SEKONDARI	2025-000133	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	4,144,932.00
12/12/2024	GWANDI SEKONDARI	2025-000134	STIMBAGO COMPANY LIMITED	UNUNUZI WA VIFAA VYA UJENZI	45,534,114.44
12/12/2024	GWANDI SEKONDARI	2025-000135	ROMLI ENTERPRISES	UNUNUZI WA VIFAA VYA UJENZI	14,068,800.00



12/12/2024	GWANDI SEKONDARI	2025-000136	GLORY WILLIAM KWEKA	UNUNUZI WA VIFAA VYA UJENZI	13,466,442.37
12/12/2024	GWANDI SEKONDARI	2025-000137	GLORY WILLIAM KWEKA	UNUNUZI WA VIFAA VYA UJENZI	17,068,092.30
12/12/2024	GWANDI SEKONDARI	2025-000139	GLORY WILLIAM KWEKA	UNUNUZI WA VIFAA VYA UJENZI	14,045,985.10
12/12/2024	GWANDI SEKONDARI	2025-000140	EDGER DAVID MAPUNDA	UNUNUZI WA KAZI YA UFUNDI	5,146,813.10
12/12/2024	GWANDI SEKONDARI	2025-000141	EDGER DAVID MAPUNDA	UNUNUZI WA KAZI YA UFUNDI	4,112,051.73
12/12/2024	GWANDI SEKONDARI	2025-000142	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	1,614,600.00
12/12/2024	GWANDI SEKONDARI	2025-000143	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI YA UFUNDI	2,377,050.00
12/12/2024	GWANDI SEKONDARI	2025-000144	ABDALLAH SAMILO	UNUNUZI WA KAZI YA UFUNDI	2,309,775.00
13/12/2024	GWANDI SEKONDARI	2025-000157	AHMEDI ALLY AHMEDI	UNUNUZI WA KAZI YA UFUNDI	1,188,525.00
13/12/2024	GWANDI SEKONDARI	2025-000152	SHEDRACK PHARECE ORON	UNUNUZI WA VIFAA VYA UJENZI	17,507,840.00
13/12/2024	GWANDI SEKONDARI	2025-000148	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	1,367,800.00
13/12/2024	GWANDI SEKONDARI	2025-000154	KIPUNDE GENERAL SUPPLLY	UNUNUZI WA VIFAA VYA UJENZI	2,653,765.66

13/12/2024	GWANDI SEKONDARI	2025-000153	EZELI GENERAL SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	1,993,080.00
13/12/2024	GWANDI SEKONDARI	2025-000147	KARYA GENERAL STORE	UNUNUZI WA VIFAA VYA UJENZI	378,001.30
13/12/2024	GWANDI SEKONDARI	2025-000150	WEST KONDOA .G.SUPPLY	UNUNUZI WA VIFAA VYA UJENZI	92,689,944.00
13/12/2024	GWANDI SEKONDARI	2025-000155	BONGA ADVENTURES COMPANY LIMITED	UNUNUZI WA VIFAA VYA UJENZI	3,018,800.00
13/12/2024	GWANDI SEKONDARI	2025-000151	GEORGE SHILELA ULOMI	UNUNUZI WA VIFAA VYA UJENZI	9,379,200.00
13/12/2024	GWANDI SEKONDARI	2025-000156	ISSA OMARY JUMA	UNUNUZI WA KAZI ZA UJENZI	421,590.00
18/12/2024	GWANDI SEKONDARI	2025-000161	DAVID SAMWEL LYIMO	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	1,013,610.00
18/12/2024	GWANDI SEKONDARI	2025-000162	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	740,025.00
18/12/2024	GWANDI SEKONDARI	2025-000163	NICHOLAUS D. MNGOYA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	802,815.00
18/12/2024	GWANDI SEKONDARI	2025-000164	IDRISA R IJAJU	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	524,745.00
18/12/2024	GWANDI SEKONDARI	2025-000165	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	901,485.00

18/12/2024	GWANDI SEKONDARI	2025-000167	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	1,076,400.00
18/12/2024	GWANDI SEKONDARI	2025-000168	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	690,690.00
18/12/2024	GWANDI SEKONDARI	P2025-000169	ISSA OMARY JUMA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	1,367,926.00
18/12/2024	GWANDI SEKONDARI	2025-000170	ISSA OMARY JUMA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	618,930.00
18/12/2024	GWANDI SEKONDARI	2025-000171	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	681,720.00
18/12/2024	GWANDI SEKONDARI	2025-000172	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	766,935.00
18/12/2024	GWANDI SEKONDARI	2025-000173	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	856,635.00
18/12/2024	GWANDI SEKONDARI	2025-000174	KIKUNDI CHA VETA CHEMBA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	1,490,285.00
23/12/2024	GWANDI SEKONDARI	2025-000175	GLORY WILLIAM KWEKA	UNUNUZI WA KAZI ZA UJENZI/UFUNDI	48,901,483.21
23/12/2024	GWANDI SEKONDARI	2025-000176	STIMBAGO COMPANY LIMITED	UNUNUZI WA VIFAA VYA UJENZI	62,869,950.00
23/12/2024	GWANDI SEKONDARI	2025-000177	CNG GENERAL SUPPLIES AND	UNUNUZI WA VIFAA VYA	57,764,511.44

			INVESTMENT COMPANY	UJENZI	
23/12/2024	GWANDI SEKONDARI	2025-000178	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	2,699,970.00
23/12/2024	GWANDI SEKONDARI	2025-000179	ERNEST CLEMENCE NDOLOMI	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	1,398,423.00
23/12/2024	GWANDI SEKONDARI	2025-000180	DEOGLASS LIVINDGSTONE KOWERO	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	623,415.00
23/12/2024	GWANDI SEKONDARI	2025-000181	SAMWELI A. CHOGOFYA	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	879,060.00
23/12/2024	GWANDI SEKONDARI	2025-000182	GODFREY MATHAYO MBATA	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	771,420.00
23/12/2024	GWANDI SEKONDARI	2025-000192	KIKUNDI CHA VETA CHEMBA	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	1,394,590.00
23/12/2024	GWANDI SEKONDARI	2025-000193	BABEL MBEMBELA	UNUNUZI WA KAZI ZA UJENZI/ UFUNDI	771,420.00
30/11/2024	#NAME?	S.3378/2024/2025/G/13	MALIPO YA LOCAL MATERIAL	BONGA ADVENTURES COMPANY LIMITED	7,046,200.00
30/11/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/2	MALIPO YA UFUNDI	EZEKIEL V. MASSAWE	4,000,000.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/2	MALIPO YA UFUNDI AWAMU YA KWANZA	EZEKIEL V. MASSAWE	4,000,000.00

			BWENI LA WASICHANA		
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/17	MALIPO YA VIFAA VYA UJENZI	KIPUNDE GENERAL SUPPLY	8,142,000.00
12/12/2024	CHEMBA SEKONDARI		MALIPO YA VIBARUA WA KUFYATUA TOFALI		2,160,000.00
12/12/2024	CHEMBA SEKONDARI		MALIPO YA MAJI KWENYE UFYATUAJI WA TOFALI		500,000.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/13	MALIPO YA TOFALI 2,158 NA MCHANGA TRIP 10	MARIAM SAID ADAMU	5,852,800.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/15	MALIPO YA SARUJI MIFUKO 900	KIJUU ENTERPRISES CO. LTD	18,810,000.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/18	MALIPO YA VIFAA VYA UJENZI	WEST KONDOA GEN. SUPPLY	28,084,000.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/15	MALIPO YA SARUJI MIFUKO 900	KIJUU ENTERPRISES CO. LTD	18,810,000.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/23	MALIPO YA LOCAL MATERIALS NA NONDO	KIPUNDE GENERAL SUPPLY	7,764,990.00
12/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/13	MALIPO YA LOCAL MATERIALS	BONGA ADVENTURES COMPANY LIMITED	2,880,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/2	MALIPO YA UFUNDI AWAMU YA PILI BWENI LA	EZEKIEL V. MASSAWE	1,046,460.00

			WAVULANA		
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/2	MALIPO YA UFUNDI AWAMU YA PILI BWENI LA WASICHANA	EZEKIEL V. MASSAWE	39,348,000.00
13/12/2024	CHEMBA SEKONDARI	MASURUFU	MALIPO YA VIBARUA WA KUFYATUA TOFALI	MASURUFU	726,000.00
13/12/2024	CHEMBA SEKONDARI		MALIPO YA TOFALI 6300	CHEMBA DISTRICT COUNCIL	10,080,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/13	MALIPO YA LOCAL MATERIALS	BONGA ADVENTURES COMPANY LIMITED	1,600,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/02	MALIPO YA UFUNDI AWAMU YA TATU BWENI LA WASICHANA	EZEKIEL V. MASSAWE	4,180,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/NC/02	MALIPO YA UFUNDI AWAMU YA TATU BWENI LA WAVULANA	EZEKIEL V. MASSAWE	2,299,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/18	MALIPO YA VIFAA VYA UJENZI	WEST KONDOA GEN. SUPPLY	29,280,000.00
13/12/2024	CHEMBA SEKONDARI	S.3378/2024/2025/G/14	MALIPO YA VIFAA VYA MAABARA (ELIMU BILA MALIPO)	KISONGA LAB	710,478.00

13/12/2024	KWA MTORO SEKONDARI	S..2451/2024/2025/G/07	UNUNUZI WA VIFAA VYA RANGI NA MAPAMBO	SAADAT ALLY ASHIL	1,764,000.00
18/12/2024	KWA MTORO SEKONDARI	S.2451/2024/2025/G/19	UNUNUZI WA VIFAA VYA UMALIZIAJI NJE	SAADAT ALLY ASHIL	20,096,100.00
18/12/2024	KWA MTORO SEKONDARI	S2451/2024/2025/20	UNUNUZI WA VITANDA 20	IBRAHIMU IJUMAA HUSSEIN	6,000,000.00
18/12/2024	KWA MTORO SEKONDARI	S.2451/2024/2025/NC/02	MALIPO YA FUNDI	EMMANUEL LUGAGANYA	3,600,000.00
18/12/2024	KWA MTORO SEKONDARI	S.2451/2024/2025/NC/03	MALIPO YA FUNDI	EMMANUEL LUGAGANYA	1,330,000.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/26	UNUNUZI WA VIFAA VYA MAABARA	KISONGA LAB	1,250,092.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/25	VIFAA VYA KUFUNDISHIA NA KUJIFUNZIA	AMOUR SEIPH MPOJOTA	362,000.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/13	UNUNUZI WA VIFAA VYA UMEME	MEGAVOLT COMPANY	3,600,180.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/18	UNUNUZI WA VIFAA VYA UJENZI	WEST KONDOA GEN. SUPPLY	19,167,908.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/31	UNUNUZI WA VIFAA VYA MAJI SAFI NA MAJI TAKA	WEST KONDOA GEN. SUPPLY	6,233,500.00

18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/18	UNUNUZI WA VIFAA VYA UJENZI	WEST KONDOA GEN. SUPPLY	1,890,253.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/NC/02	MALIPO YA FUNDI	JOHN CHINA KONGA	3,895,000.00
18/12/2024	MRIJO JUU SEKONDARI	S.1461/2024/2025/G/54	MALIPO YA VITASA NA BAWABA	JACOB MCHEHE	585,000.00
				<b>JUMLA</b>	<b>1,474,090,608.80</b>



**JAMHURI YA MUUNGANO WA TANZANIA**



**OFISI YA RAIS  
TAWALA ZA MIKOA NA SERIKALI ZA MITAA**

**HALMASHAURI YA WILAYA YA CHEMBA**  
(Barua zote zielekezwe kwa Mkurugenzi Mtendaji Wilaya)



30/01/2025

Mwenyekiti,  
Kamati ya Fedha, Uongozi na Mipango,  
S. L. P 830,  
**CHEMBA.**

**YAH: KUWASILISHA TAARIFA YA UTEKELEZAJI WA MIRADI YA MAENDELEO  
KWA ROBO YA PILI OKTOBA HADI DESEMBA 2024.**

Somo hapo juu lahusika.

2. Naomba kuwasilisha taarifa ya utekelezaji wa wa miradi ya Maendeleo kwa robo ya pili kwa kipindi cha Oktoba hadi Disemba 2024.
3. Pamoja na barua hii naambatisha taarifa ya utekelezaji wa Miradi hiyo

Naomba kuwasilisha.

Isaya Y. Mwasile  
Kny: Mkurugenzi Mtendaji  
**HALMASHAURI YA WILAYA YA CHEMBA.**

8:

**TAARIFA YA UTEKELEZAJI WA MIRADI YA MAENDELEO ILIYOPO KWENYE BAJETI YA MWAKA WA FEDHA 2024/2025 ROB  
YA PILI OKTOBA - DISEMBA 2025.**

S/N	SEKTA	CHANZO CHA FEDHA	JINA LA MRADI	KAZI ZILIZOPANGWA	KAZI ZILIZOFANYIKA	FEDHA				MAELEZO
						IDHINISHWA	POKELEWA	TUMIKA	BAKAA	
1	ELIMU SEKONDARI	MAPATO YA NDANI	Kuwezesha ujenzi wa mashimo Kumi (10) ya choo katika Shule ya Sekondari ya Chemba ifikapo Juni 2024	Uchimbaji wa shimo na kujenga jengo la Choo.		27,200,000				Fedha bado haijapokelewa
<b>JUMLA MAPATO YA NDANI DIVISHENI YA ELIMU SEKONDARI</b>						<b>27,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	ELIMU MSINGI	MAPATO YA NDANI	Umaliziaji wa Ujenzi wa vyumba 3 vya madarasa na matundu 6 ya vyoo shule ya msingi Chemba	Ukamilishaji vyumba 3 na vyoo matundu 6,	Upigaji rangi,Ufitishaji wa Milango na Madirisha vyumba 3 vya madarasa,kwa Upande wa vyoo bado plasta na Rangi	40,800,000	40,800,000	38,425,000	2,375,000	80% za ukamilisha na kazi inaendelea
<b>JUMLA YA MAPATO YA NDANI DIVISHENI YA ELIMU MSINGI</b>						<b>40,800,000</b>	<b>40,800,000</b>	<b>38,425,000</b>	<b>2,375,000</b>	

2	ELIMU SEKONDARI	SEQUIP	Kuwezesha ujenzi wa shule 1 ya Kata katika Makao makuu ya Chemba ifikapo Juni 2025	Ujenzi wa madarasa 08, jengo la utawala, Maktaba, chumba cha TEHAMA, Maabara za sayansi 03 na vyoo matundu 10 ya wasichana na 10 ya wavulana.		624,287,000	0	0	0	Fedha bado haijapokelewa
3	ELIMU SEKONDARI	SEQUIP	Kuwezesha ujenzi wa shule 1 ya Kata katika kata ya Kidoka ifikapo Juni 2025	Ujenzi wa madarasa 08, jengo la utawala, Maktaba, chumba cha TEHAMA, Maabara za sayansi 03 na vyoo matundu 10 ya wasichana na 10 ya wavulana.	Ujenzi wa Jengo la Utawala, Vyumba vinne vya madarasa, Ujenzi upo ngazi ya msingi	443,597,084	443,597,084	0	443,597,084	Fedha imepokelewa na kazi imeanza
	ELIMU SEKONDARI	SEQUIP	Ujenzi wa Shule Mpya ya Sekondari kijiji cha Pangalua, Kata ya Kidoka ifikapo Juni 2025	Ujenzi wa vyumba vinne(4) vya madarasa yenye ofisi katikati	Kazi bado haijaanza	100,628,542	100,628,542	0	100,628,542	Bado mafundi hawajapatikana na hawajaomba kazi kupitia mfumo wa NeStT
<b>JUMLA KUU FEDHA ZA SEQUIP</b>						<b>1,168,512,626</b>	<b>544,225,626</b>	<b>0</b>	<b>544,225,626</b>	

	AFAY	SERIKALI KUU	Umaliziaji ujenzi Miundombinu Hospitali ya Wilaya ya Chemba	Ujenzi wa njia za watembea kwa miguu(Walkways),Ujenzi wa kichomea taka,Ufungaji wa milango,mifumo ya majitaka na maji safi,Kwa wodi za wanaume na wanawake,Wodi ya upasuaji ya wanaume na wanawake,Jengo la kuhifadhia maiti na ukarabati wa jengo la kufulia baada ya kuungua	Ujenzi wa njia za waenda kwa miguu upo hatua ya kumwaga jamvi,Ujenzi wa kichomea taka upo hatua ya kupiga rangi,Ufungaji wa Milango,Mifumo ya maji taka na maji safi,Kuweka masinki katika wodi za wanaume na wanaume,Upasuaji wanaume na wanawake,Jengo la kuhifadhi maiti na ukarabati wa jengo la kufulia unaendelea	338,034,193	338,034,193	87,620,218.00	250,413,975	74% za utekelezaji na kazi inaendelea
	AFYA	SERIKALI KUU	Ununuzi wa vifaa tiba Hospitali ya Wilaya	Vifaa vinanunuliwa kutoka MSD	Vitanda 14,Magodoro 14 yameletwa,Autocrave 1,na Patient Monitor 1,Dental Machine 1	300,000,000	300,000,000	300,000,000.00	0	Vifaa vimeletwa kwa 32%,Vifaa Vinginevinasubiriwa kuletwa kutoka MSD
	AFYA	SERIKALI KUU	Ununuzi wa vifaa tiba Kwaajili ya Zahanati	Vifaa vinanunuliwa kutoka MSD	Vitanda 12,Magodoro 12,Autcrave 2,Faction machine 3	100,000,000	100,000,000	100,000,000.00	0	Vifaa vimeletwa kwa 61%,Vifaa Vinginevinasubiriwa kuletwa kutoka MSD

	UTAWALA	SERIKALI KUU	Ujenzi wa Uzio na Kibanda cha Mlinzi Nyumba ya Mkurugenzi Mtendaji - Chemba DC ifikapo June 2025	Ujenzi wa Uzio na Kibanda cha Mlinzi	Ujenzi wa Uzio na kibanda cha upo ngazi ya Msingi	100,000,000	100,000,000	42,000,000	58,000,000	40% za Utekelezajia na kazi inaendelea
<b>JUMLA KUU -SERIKALI KUU</b>						<b>838,034,193</b>	<b>838,034,193</b>	<b>529,620,218</b>	<b>308,413,975</b>	
<b>JUMLA KUU FEDHA ZA MIRADI YA MAENDELEO</b>						<b>2,074,546,819</b>	<b>1,423,059,819</b>	<b>568,045,218</b>	<b>855,014,601</b>	

**TAARIFA YA UTEKELEZAJI WA MIRADI YA MAENDELEOILYOVUKA MWAKA ROBO YA PILI OKTOBA - DISEMBA, 2024  
MWAKA WA FEDHA 2024-2025**

NA	SEKTA	CHANZO CHA FEDHA	JINA LA MRADI	KAZI ZILIZOPANGWA	UTEKELEZAJI HALISI	FEDHA				MAELEZO
						IDHINISHWA	POKELEWA	TUMIKA	BAKAA	
1	ELIMU SEKONDARI	SEQUIP	Ujenzi wa shule maalumu ya sekondari ya wavulana ya Kanda.	Ujenzi wa Jengo la utawala, Maabara 03, Chumba cha TEHAMA 01, Maktaba 01, Vyumba vya madarasa 22 na ofisi 06, Matundu ya vyoo 16 (Wav 04 na Mlemavu 01 na Was 4 Mlemavu 1 na kichomea Taka 01) na tankila kuhifadhia maji la ardhini, Nyumba za walimu 04, Mabweni 12, Bwalo 01 na Mifereji.	Madarasa 22 yapo katika umaliziaji katika upakaji Rangi, Kuweka Marumaru, Madirisha na Milang, Mabweni 12 yapo hatua ya kupandisha maboma, Nyumba za Walimu 4 na Nyumba ya Wagonjwa 1 zipo kwenye hatua ya kupaua, Maabara majengo 2 yako hatua ya kuezeka bati, Maktaba na TEHAMA zipo hatua ya kupaua, Choo matundu 16 yapo hatua ya kuezeka, Bwalo lipo hatua ya Kujenga Msingi, Jengo la	4,100,000,000	4,100,000,000	1,333,629,857.19	2,766,370,142.81	43% ya ukamilishaji na Kazi ya ujenzi inaendelea.

					Utawala lipo hatua ya boma					
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2	ELIMU SEKONDARI	SEQUIP	Ujenzi wa shule mpya ya sekondari ya Kata ya Kinyamsindo.	Ujenzi wa Jengo la utawala, Maabara 03, Chumba cha TEHAMA 01, Maktaba 01, Vyumba vya madarasa 08 na ofisi o2, Matundu ya vyoo 08 (Wav 04 na Mlemavu 01 na Was 4 Mlemavu 1 na kichomea Taka 01) na tankila kuhifadhia maji la ardhini.	Jengo la utawala, Madarasa nane(8), Jengo la TEHAMA, na Jengo la Maktaba yapo hatua ya ufitishaji Milango na Madirisha, Jengo la Maabara lipo hatua ya Plasta na Jamvi. Jengo la Choo matundu kumi na moja(11) lipo hatua ya kupandisha kuta	544,225,626	544,225,626	388,703,604.00	155,522,022	67% ya utekelezaji na kazi inaendelea
4	ELIMU SEKONDARI	SEQUIP	Ujenzi wa nyumba 01 (2 in 1) ya walimu shule ya sekondari Babayuchemba	Ujenzi wa nyumba moja mpya (2 in1) ya walimu	Jengo limepauliwa, Kazi ya Upigaji lipu na kuweka marumaru inaendelea	95,000,000	95,000,000	64,824,896.90	30,175,103.10	70% ya utekelezaji na kazi inaendelea
5	ELIMU SEKONDARI	SEQUIP	Ujenzi wa nyumba 01 (2 in 1) ya walimu shule ya sekondari Mrijo juu.	Ujenzi wa nyumba moja mpya (2 in1) ya walimu	Jengo lipo hatua za mwisho za ukamilishaji. Kazi zinazoendelea ni Kufunga mifumo ya maji awamu ya pili na Kupiga rangi ndani	95,000,000	95,000,000	72,514,460.00	22,485,540.00	76% ya utekelezaji. na kazi inaendelea



6	ELIMU SEKONDARI	SEQUIP	Ujenzi wa Mabweni 02 na Matundu ya vyoo 10 shule ya sekondari Chemba	Ujenzi wa mabweni kuanzia Msingi hadi kumaliza na vyoo matundu 10 kuanzia kuchimba shimo, kujengea shimo na kujenga jengo lenye matundu 10.	Bweni la wasichana limepauliwa ,Bweni la wavulana limepigwa kechi,kazi zinazoendelea ni ufungaji board na Blandering	267,000,000	267,000,000	157,480,000.00	109,520,000.00	59% ya utekelezaji na kazi inaendelea
<b>JUMLA NDOGO SEQUIP</b>						<b>5,101,225,626</b>	<b>5,101,225,626</b>	<b>2,017,152,818.09</b>	<b>3,084,072,807.91</b>	
7	ELIMU SEKONDARI	EP4R	Ukamilishaji wa bweni 01 shule ya sekondari Jangalo.	Upigaji wa lipu nje, scimming na rangi ndani na nje, ujenzi wa uzio, ujenzi wa jiko na utengenezaji wa vitanda 10.	Plasta imepigwa kuta za ndani na nje ya bweni, Magrili yamefitishwa na ufitishaji wa mabomba ya maji awamu ya kwanza, Ufungaji wa umeme awamu ya pili, Blandering na ufungaji wa Board unaendelea	64,486,742	64,486,742	25,802,530.00	38,684,212.00	89% ya ukamilishaji na Kazi inaendelea

8	ELIMU SEKONDARI	EP4R	Ukamilishaji wa bweni 01 shule ya sekondari Kwamtoro.	Upigaji wa lipu nje na ndani, scimming na rangi ndani na nje, uwekaji wa board, miundombinu ya maji safi na taka, mifumo ya Umeme na marumaru sehemu za vyoo na mabafu.	Kazi ya ukamilishaji imeanza:Kupiga Msasa baada ya Skimming	64,486,742	64,486,742	32,850,100.00	31,636,642.00	87% ukamilishaji na kazi inaendelea
9	ELIMU SEKONDARI	EP4R	Ukamilishaji wa bweni 01 shule ya sekondari Mrijo.	Upigaji wa lipu nje na ndani, scimming na rangi ndani na nje, uwekaji wa board, miundombinu ya maji safi na taka, mifumo ya Umeme na marumaru sehemu za vyoo na mabafu.	Kazi ya ukamilishaji imeanza.kama Kupaka rangi na kufunga koki za maji	64,486,742	64,486,742	50,256,540.30	14,230,201.70	99% ya ukamilishaji na inaendelea
<b>Jumla Ndogo EP4R</b>						<b>193,460,226</b>	<b>193,460,226</b>	<b>108,909,170.30</b>	<b>84,551,055.70</b>	
<b>JUMLA KUU MIRADI</b>						<b>5,294,685,852</b>	<b>5,294,685,852</b>	<b>2,126,061,988</b>	<b>3,168,623,864</b>	