

CHEMBA DISTRICT COUNCIL - BUDGET BY CLASS

Development Own Sources	847,296,943.402
Development - Government Finance	2,768,600,482.283
Recurrent - Own Sources	676,536,917.684
Recurrent - Other Charges	358,473,000.005
Development - Partner/Loan/Grant	2,144,655,985.006
Recurrent PE- Own Source	32,050,230.007
Development – Others	502,776,791.008
Recurrent PE- Grants	23,996,152,567.009
Development - Water Sector	2,705,912,748.881
Recurrent - Health Sector Others	548,105,411.9011
Recurrent - Education Sector Other Charges	58,493,241.6012
Recurrent - Health Sector Own Source	133,608,297.4413
Recurrent - Education Sector Others	583,784,993.2914
Recurrent - Health Sector Other Charges	43,422,999.7015
Development - Health Sector Basket Fund	613,491,988.25
TOTAL	36,013,362,599.42